

CONSILIUL LOCAL AL

MUNICIPIULUI CLUJ-NAPOCA

LISTA OBIECTIVELOR DE INVESTITII PENTRU ANUL 2024

mii lei

mii lei

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Total 2024	Credite interne	Venituri proprii si subv./alte surse	Fonduri externe nerambursabile sursa D	Total buget local	Fonduri externe nerambursabile	Fonduri PNRR	2024	2025	2026	2027
											Bugetul local	TOTAL	TOTAL	TOTAL
	TOTAL GENERAL 2024	I	2,949,100.08	2,372,310.00	125,744.00	63,060.00	12,206.00	2,171,300.00	337,759.00	522,391.00	1,311,150.00	576,090.08	700.00	0.00
		II	3,731,144.17	1,564,819.09	300,000.00	55,983.00	12,206.00	1,196,630.09	231,123.00	353,252.00	612,255.09	1,275,566.00	840,719.08	50,040.00
A	LUCRĂRI ÎN CONTINUARE	I	272,005.00	272,005.00	41,718.00	500.00	0.00	229,787.00	37,366.00	62,517.00	129,904.00	0.00	0.00	0.00
		II	817,220.09	551,166.09	124,508.00	500.00	0.00	426,158.09	178,664.00	62,875.00	184,619.09	259,244.00	6,020.00	790.00
B	LUCRĂRI NOI	I	1,965,100.08	1,390,766.00	80,700.00	38,074.00	9,906.00	1,262,086.00	2,869.00	401,149.00	858,068.00	573,634.08	700.00	0.00
		II	2,054,299.08	568,753.00	163,440.00	30,215.00	9,906.00	365,192.00	2,869.00	196,334.00	165,989.00	705,977.00	746,569.08	33,000.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	711,995.00	709,539.00	3,326.00	24,486.00	2,300.00	679,427.00	297,524.00	58,725.00	323,178.00	2,456.00	0.00	0.00
		II	859,625.00	444,900.00	12,052.00	25,268.00	2,300.00	405,280.00	49,590.00	94,043.00	261,647.00	310,345.00	88,130.00	16,250.00
51	AUTORITĂȚI PUBLICE ȘI ACȚIUNI GENERALE	I	197,633.00	197,633.00	0.00	0.00	0.00	197,633.00	0.00	0.00	197,633.00	0.00	0.00	0.00
		II	205,267.00	146,597.00	0.00	0.00	0.00	146,597.00	0.00	0.00	146,597.00	25,170.00	23,500.00	10,000.00
A	LUCRARI IN CONTINUARE	I	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
		II	8,546.00	8,546.00	0.00	0.00	0.00	8,546.00	0.00	0.00	8,546.00	0.00	0.00	0.00
51A1	Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 2	I	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	0.00	0.00	0.00
		II	8,546.00	8,546.00	0.00	0.00	0.00	8,546.00	0.00	0.00	8,546.00	0.00	0.00	0.00
B	LUCRĂRI NOI	I	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
		II	30,000.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	15,000.00	13,500.00	0.00
51B1	Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr. 1	I	30,000.00	30,000.00	0.00	0.00	0.00	30,000.00	0.00	0.00	30,000.00	0.00	0.00	0.00
		II	30,000.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	15,000.00	13,500.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	165,133.00	165,133.00	0.00	0.00	0.00	165,133.00	0.00	0.00	165,133.00	0.00	0.00	0.00
		II	166,721.00	136,551.00	0.00	0.00	0.00	136,551.00	0.00	0.00	136,551.00	10,170.00	10,000.00	10,000.00
51C1	Dotări independente	I	9,233.00	9,233.00	0.00	0.00	0.00	9,233.00	0.00	0.00	9,233.00		0.00	0.00
		II	10,630.00	10,630.00	0.00	0.00	0.00	10,630.00	0.00	0.00	10,630.00	0.00	0.00	0.00
51C2	Achizitii imobile conform Legii 422/2001 (inclusiv expropriari si achizitie locuinte sociale)	I	155,000.00	155,000.00	0.00	0.00	0.00	155,000.00	0.00	0.00	155,000.00	0.00	0.00	0.00
		II	155,000.00	125,000.00	0.00	0.00	0.00	125,000.00	0.00	0.00	125,000.00	10,000.00	10,000.00	10,000.00
51C3	Studii - analiza de piață, SF, PT, alte studii necesare, consultanță tehnică, consultanță în domeniul achizițiilor, asistență post-achiziție în implementare, management de proiect- - Platformă digitală unică de monitorizare/gestiune consumuri de utilități pentru clădirile publice	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00

51C4	Exp., DALI., P.T. Modernizare, reabilitare, consolidare si amenajare spatiu aferent ap. 23 si terasa anexa, Str. Horea nr. 2	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	417.00	247.00	0.00	0.00	0.00	247.00	0.00	0.00	247.00	170.00	0.00	0.00
51C5	DALI, PT, diverse studii Consolidare si reabilitare imobile existente, eliminare corpuri parazitare P-ta Unirii nr.1- 2	I	250.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	344.00	344.00	0.00	0.00	0.00	344.00	0.00	0.00	344.00	0.00	0.00	0.00
51C6	Exp., SF, DALI., P.T., div.studii Conservare si punere in valoare a vestigiilor arheologice- DRUMUL ROMAN din curtea interioara P-ta Unirii nr. 2	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
61	ORDINE PUBLICA SI SIGURANTA NATIONALA	I	16,235.00	16,235.00	0.00	0.00	0.00	16,235.00	0.00	0.00	16,235.00	0.00	0.00	0.00
		II	35,908.00	23,730.00	0.00	0.00	0.00	23,730.00	0.00	0.00	23,730.00	6,158.00	6,020.00	0.00
A	LUCRARI IN CONTINUARE	I	985.00	985.00	0.00	0.00	0.00	985.00	0.00	0.00	985.00	0.00	0.00	0.00
		II	20,500.00	8,480.00	0.00	0.00	0.00	8,480.00	0.00	0.00	8,480.00	6,000.00	6,020.00	0.00
61A1	Modernizare si extindere sistem de alarmare a populatiei	I	985.00	985.00	0.00	0.00	0.00	985.00	0.00	0.00	985.00	0.00	0.00	0.00
		II	20,500.00	8,480.00	0.00	0.00	0.00	8,480.00	0.00	0.00	8,480.00	6,000.00	6,020.00	0.00
C	ACHIZITIILE DE BUNURI SI ALTE CHELTUIELI	I	15,250.00	15,250.00	0.00	0.00	0.00	15,250.00	0.00	0.00	15,250.00	0.00	0.00	0.00
		II	15,408.00	15,250.00	0.00	0.00	0.00	15,250.00	0.00	0.00	15,250.00	158.00	0.00	0.00
61C1	Dotari independente	I	14,155.00	14,155.00	0.00	0.00	0.00	14,155.00	0.00	0.00	14,155.00	0.00	0.00	0.00
		II	14,155.00	14,155.00	0.00	0.00	0.00	14,155.00	0.00	0.00	14,155.00	0.00	0.00	0.00
61C2	Servicii de consultanta aferente proiectului - Consolidarea capacitatii de reactie in caz de dezastre pentru a diminua pierderile umane si materiale la nivelul municipiului Cluj-Napoca, precum si cresterea gradului de constientizare a populatiei si autoritatilor in legatura cu riscul producerii dezastrelor	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	478.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	158.00	0.00	0.00
61C3	SF privind stabilirea masurilor pentru operationalizarea adaposturilor de protectie civila aflate in proprietatea mun. Cluj-Napoca	I	775.00	775.00	0.00	0.00	0.00	775.00	0.00	0.00	775.00	0.00	0.00	0.00
		II	775.00	775.00	0.00	0.00	0.00	775.00	0.00	0.00	775.00	0.00	0.00	0.00
65	INVATAMANT	I	663,077.00	663,077.00	37,275.00	463.00	0.00	625,339.00	1,650.00	286,024.00	337,665.00	0.00	0.00	0.00
		II	767,287.00	390,977.00	55,000.00	463.00	0.00	335,514.00	5,560.00	159,309.00	170,645.00	368,178.00	8,132.00	0.00
A	LUCRARI ÎN CONTINUARE	I	58,578.00	58,578.00	34,985.00	0.00	0.00	23,593.00	0.00	0.00	23,593.00	0.00	0.00	0.00
		II	146,225.00	86,194.00	48,358.00	0.00	0.00	37,836.00	0.00	0.00	37,836.00	60,031.00	0.00	0.00
A	MUNICIPIUL CLUJ-NAPOCA	I	48,578.00	48,578.00	34,985.00	0.00	0.00	13,593.00	0.00	0.00	13,593.00	0.00	0.00	0.00
		II	146,225.00	86,194.00	48,358.00	0.00	0.00	37,836.00	0.00	0.00	37,836.00	60,031.00	0.00	0.00
65A1	Construire LICEU SI SALA DE SPORT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	11,509.00	11,509.00	11,509.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	46,314.00	32,482.00	22,482.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	13,832.00	0.00	0.00

65A2	Modernizare, extindere gradinita Casuta povestilor	I	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	0.00	0.00	4,791.00	0.00	0.00	0.00
		II	4,791.00	4,791.00	0.00	0.00	0.00	4,791.00	0.00	0.00	4,791.00	0.00	0.00	0.00
65A3	Construire SCOALA GIMNAZIALA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	23,476.00	23,476.00	23,476.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	69,146.00	38,876.00	25,876.00	0.00	0.00	13,000.00	0.00	0.00	13,000.00	30,270.00	0.00	0.00
65A4	Extindere corp cladire existent Scoala gimnaziala Iuliu Hatieganu str. Grigore Alexandrescu nr. 16	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	45.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
65A5	Construire GRADINITA din cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	8,802.00	8,802.00	0.00	0.00	0.00	8,802.00	0.00	0.00	8,802.00	0.00	0.00	0.00
		II	25,929.00	10,000.00	0.00	0.00	0.00	10,000.00	0.00	0.00	10,000.00	15,929.00	0.00	0.00
B	LUCRĂRI NOI	I	535,606.00	535,606.00	0.00	0.00	0.00	535,606.00	0.00	238,386.00	297,220.00	0.00	0.00	0.00
		II	535,606.00	260,862.00	0.00	0.00	0.00	260,862.00	0.00	149,305.00	111,557.00	266,612.00	8,132.00	0.00
B	MUNICIPIUL CLUJ-NAPOCA	I	535,606.00	535,606.00	0.00	0.00	0.00	535,606.00	0.00	238,386.00	297,220.00	0.00	0.00	0.00
		II	535,606.00	260,862.00	0.00	0.00	0.00	260,862.00	0.00	149,305.00	111,557.00	266,612.00	8,132.00	0.00
65B1	Construire CRESA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	30,116.00	30,116.00	0.00	0.00	0.00	30,116.00	0.00	19,895.00	10,221.00	0.00	0.00	0.00
		II	30,116.00	11,000.00	0.00	0.00	0.00	11,000.00	0.00	11,000.00	0.00	19,116.00	0.00	0.00
65B2	Modernizare si reconversie cladire existenta in cresa si gradinita str. Parcul Feroviarilor nr. 1A	I	146.00	146.00	0.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00
		II	146.00	146.00	0.00	0.00	0.00	146.00	0.00	0.00	146.00	0.00	0.00	0.00
65B3	Extindere, etajare partiala si schimbare destinatie imobile, din atelier pentru scoala in cresa si functiuni aferente, amenajari exterioare, imprejurire incinta strada Negoiu nr. 9 B Cluj-Napoca	I	16,132.00	16,132.00	0.00	0.00	0.00	16,132.00	0.00	0.00	16,132.00	0.00	0.00	0.00
		II	16,132.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	7,000.00	8,132.00	0.00
65B4	Consolidarea salii de sport din incinta Colegiului National George Cosbuc, str. Avram Iancu nr. 70-72	I	15,192.00	15,192.00	0.00	0.00	0.00	15,192.00	0.00	0.00	15,192.00	0.00	0.00	0.00
		II	15,192.00	15,192.00	0.00	0.00	0.00	15,192.00	0.00	0.00	15,192.00	0.00	0.00	0.00
65B5	Supraetajare cladire scoala si reabilitare termica - scoala Gimnaziala Ion Creanga-Aleea Peana nr. 2-4 din Municipiul Cluj-Napoca	I	49,182.00	49,182.00	0.00	0.00	0.00	49,182.00	0.00	0.00	49,182.00	0.00	0.00	0.00
		II	49,182.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	49,162.00	0.00	0.00
65B6	Renovare energetica Școala Gimnazială Liviu Rebreanu, Alea Moldovenu nr. 1	I	21,350.00	21,350.00	0.00	0.00	0.00	21,350.00	0.00	10,952.00	10,398.00	0.00	0.00	0.00
		II	21,350.00	11,350.00	0.00	0.00	0.00	11,350.00	0.00	7,952.00	3,398.00	10,000.00	0.00	0.00
65B7	Renovare energetica Școala Gimnazială Liviu Rebreanu, Alea Retezat nr. 4	I	19,500.00	19,500.00	0.00	0.00	0.00	19,500.00	0.00	10,436.00	9,064.00	0.00	0.00	0.00
		II	19,500.00	9,750.00	0.00	0.00	0.00	9,750.00	0.00	5,218.00	4,532.00	9,750.00	0.00	0.00

65B8	Renovare energetica Liceul de Informatica Tiberiu Popoviciu, Gradinita cu program prelungit, Zana Zorilor, structura 2	I	3,970.00	3,970.00	0.00	0.00	0.00	3,970.00	0.00	2,209.00	1,761.00	0.00	0.00	0.00
		II	3,970.00	1,986.00	0.00	0.00	0.00	1,986.00	0.00	1,105.00	881.00	1,984.00	0.00	0.00
65B9	Renovare energetica Scoala Gimnaziala Constantin Brancusi, str. Horticultorilor nr. 1	I	25,590.00	25,590.00	0.00	0.00	0.00	25,590.00	0.00	13,387.00	12,203.00	0.00	0.00	0.00
		II	25,590.00	13,266.00	0.00	0.00	0.00	13,266.00	0.00	8,032.00	5,234.00	12,324.00	0.00	0.00
65B10	Renovare energetica Scoala Gimnaziala Iuliu Hatieganu Corp C1, str. Mehedinti nr.80A	I	11,489.00	11,489.00	0.00	0.00	0.00	11,489.00	0.00	6,106.00	5,383.00	0.00	0.00	0.00
		II	11,489.00	6,702.00	0.00	0.00	0.00	6,702.00	0.00	3,562.00	3,140.00	4,787.00	0.00	0.00
65B11	Renovare energetica Colegiul Tehnic De Comunicatii Augustin Maior-Cladirea C2,Calea Motilor nr.78	I	5,345.00	5,345.00	0.00	0.00	0.00	5,345.00	0.00	2,335.00	3,010.00	0.00	0.00	0.00
		II	5,345.00	4,009.00	0.00	0.00	0.00	4,009.00	0.00	1,751.00	2,258.00	1,336.00	0.00	0.00
65B12	Renovare energetica Colegiul De Muzica Sigismund Toduta corp C2 si C9, strada Paris nr. 60 din municipiul Cluj-Napoca	I	21,890.00	21,890.00	0.00	0.00	0.00	21,890.00	0.00	11,457.00	10,433.00	0.00	0.00	0.00
		II	21,890.00	11,323.00	0.00	0.00	0.00	11,323.00	0.00	8,020.00	3,303.00	10,567.00	0.00	0.00
65B13	Renovare energetica Liceul Onisifor Ghibu – Cladirea C2, Str. Alexandru Vlahuta nr.12-14	I	11,534.00	11,534.00	0.00	0.00	0.00	11,534.00	0.00	6,204.00	5,330.00	0.00	0.00	0.00
		II	11,534.00	9,848.00	0.00	0.00	0.00	9,848.00	0.00	5,584.00	4,264.00	1,686.00	0.00	0.00
65B14	Renovare energetica Liceul de Coregrafie si Arta Dramatica Octavian Stroia Cladirea C2	I	8,922.00	8,922.00	0.00	0.00	0.00	8,922.00	0.00	4,746.00	4,176.00	0.00	0.00	0.00
		II	8,922.00	6,245.00	0.00	0.00	0.00	6,245.00	0.00	3,322.00	2,923.00	2,677.00	0.00	0.00
65B15	Renovare energetica Grădinița cu program prelungit Licurici, str. Sigismund Toduta , nr.9, Cluj-Napoca	I	2,800.00	2,800.00	0.00	0.00	0.00	2,800.00	0.00	1,270.00	1,530.00	0.00	0.00	0.00
		II	2,800.00	1,401.00	0.00	0.00	0.00	1,401.00	0.00	636.00	765.00	1,399.00	0.00	0.00
65B16	Renovare energetica Gradinita Degetica, Str. Tamavelor nr.22	I	2,801.00	2,801.00	0.00	0.00	0.00	2,801.00	0.00	938.00	1,863.00	0.00	0.00	0.00
		II	2,801.00	2,102.00	0.00	0.00	0.00	2,102.00	0.00	704.00	1,398.00	699.00	0.00	0.00
65B17	Renovare energetica Scoala Gimnaziala Ioan Bob, Cladirea , str. Episcop Ioan Bob nr.10	I	10,914.00	10,914.00	0.00	0.00	0.00	10,914.00	0.00	4,564.00	6,350.00	0.00	0.00	0.00
		II	10,914.00	6,186.00	0.00	0.00	0.00	6,186.00	0.00	3,423.00	2,763.00	4,728.00	0.00	0.00
65B18	Renovare energetica Scoala Octavian Goga, corp C1, str. aleea Peana nr.16	I	17,283.00	17,283.00	0.00	0.00	0.00	17,283.00	0.00	8,954.00	8,329.00	0.00	0.00	0.00
		II	17,283.00	12,100.00	0.00	0.00	0.00	12,100.00	0.00	6,269.00	5,831.00	5,183.00	0.00	0.00
65B19	Renovare Energetică Liceul Tehnologic Alexandru Borza	I	31,712.00	31,712.00	0.00	0.00	0.00	31,712.00	0.00	16,784.00	14,928.00	0.00	0.00	0.00
		II	31,712.00	14,500.00	0.00	0.00	0.00	14,500.00	0.00	9,791.00	4,709.00	17,212.00	0.00	0.00
65B20	Renovare energetica Colegiul National Pedagogic Gheorghe Lazar str. A.A. Voevod nr. 55	I	38,011.00	38,011.00	0.00	0.00	0.00	38,011.00	0.00	19,389.00	18,622.00	0.00	0.00	0.00
		II	38,011.00	15,341.00	0.00	0.00	0.00	15,341.00	0.00	12,926.00	2,415.00	22,670.00	0.00	0.00
65B21	Renovare energetica Grădinița cu program Prelungit Micul Prinț	I	14,150.00	14,150.00	0.00	0.00	0.00	14,150.00	0.00	7,805.00	6,345.00	0.00	0.00	0.00
		II	14,150.00	6,370.00	0.00	0.00	0.00	6,370.00	0.00	3,900.00	2,470.00	7,780.00	0.00	0.00
65B22	Renovare energetica Liceul Eugen Pora	I	18,440.00	18,440.00	0.00	0.00	0.00	18,440.00	0.00	9,579.00	8,861.00	0.00	0.00	0.00
		II	18,440.00	8,861.00	0.00	0.00	0.00	8,861.00	0.00	4,790.00	4,071.00	9,579.00	0.00	0.00
65B23	Renovare energetica Gradinta Lizuca, Cresa Praslea Cel Voinic	I	11,440.00	11,440.00	0.00	0.00	0.00	11,440.00	0.00	6,287.00	5,153.00	0.00	0.00	0.00
		II	11,440.00	5,720.00	0.00	0.00	0.00	5,720.00	0.00	3,100.00	2,620.00	5,720.00	0.00	0.00

65B24	Renovare energetica Cresa Martinel, Gradinita Poienita	I	9,487.00	9,487.00	0.00	0.00	0.00	9,487.00	0.00	4,975.00	4,512.00	0.00	0.00	0.00
		II	9,487.00	5,729.00	0.00	0.00	0.00	5,729.00	0.00	2,985.00	2,744.00	3,758.00	0.00	0.00
65B25	Renovare energetica Gradinita cu Program Prelungit Dumbrava Minunata, Str. Grigore Alexandrescu nr.47A	I	13,340.00	13,340.00	0.00	0.00	0.00	13,340.00	0.00	6,952.00	6,388.00	0.00	0.00	0.00
		II	13,340.00	8,005.00	0.00	0.00	0.00	8,005.00	0.00	5,214.00	2,791.00	5,335.00	0.00	0.00
65B26	Renovare energetica Scoala Gimnaziala " Iuliu Hatieganu" str. Grigore Alexandrescu, nr.16	I	3,556.00	3,556.00	0.00	0.00	0.00	3,556.00	0.00	1,472.00	2,084.00	0.00	0.00	0.00
		II	3,556.00	2,089.00	0.00	0.00	0.00	2,089.00	0.00	859.00	1,230.00	1,467.00	0.00	0.00
65B27	Renovare energetica Colegiul Tehnic Anghel Saligny Corp C3	I	5,065.00	5,065.00	0.00	0.00	0.00	5,065.00	0.00	2,713.00	2,352.00	0.00	0.00	0.00
		II	5,065.00	2,956.00	0.00	0.00	0.00	2,956.00	0.00	1,583.00	1,373.00	2,109.00	0.00	0.00
65B28	Renovare energetica Școala Gimnazială Iuliu Hatieganu, str. Campului nr.II/2	I	4,502.00	4,502.00	0.00	0.00	0.00	4,502.00	0.00	1,922.00	2,580.00	0.00	0.00	0.00
		II	4,502.00	2,626.00	0.00	0.00	0.00	2,626.00	0.00	1,121.00	1,505.00	1,876.00	0.00	0.00
65B29	Renovare energetica Liceul Onisifor Ghibu -Clădire C1	I	20,135.00	20,135.00	0.00	0.00	0.00	20,135.00	0.00	10,616.00	9,519.00	0.00	0.00	0.00
		II	20,135.00	11,509.00	0.00	0.00	0.00	11,509.00	0.00	6,370.00	5,139.00	8,626.00	0.00	0.00
65B30	Renovare energetica Colegiul Pedagogic Gheorghe Lazar (fosta Gradinita Dumbravioara, Cresa Scufita Roșie)	I	12,854.00	12,854.00	0.00	0.00	0.00	12,854.00	0.00	6,686.00	6,168.00	0.00	0.00	0.00
		II	12,854.00	8,998.00	0.00	0.00	0.00	8,998.00	0.00	4,680.00	4,318.00	3,856.00	0.00	0.00
65B31	Renovare energetica Gradinita Academia Piticilor Aleea Tazlau nr.11	I	10,133.00	10,133.00	0.00	0.00	0.00	10,133.00	0.00	5,312.00	4,821.00	0.00	0.00	0.00
		II	10,133.00	7,093.00	0.00	0.00	0.00	7,093.00	0.00	3,718.00	3,375.00	3,040.00	0.00	0.00
65B32	Renovare energetica Gradinita Cu Program Prelungit Mica Sirena, Cresa Clopotica, str. Petuniei nr.11	I	11,056.00	11,056.00	0.00	0.00	0.00	11,056.00	0.00	5,862.00	5,194.00	0.00	0.00	0.00
		II	11,056.00	6,746.00	0.00	0.00	0.00	6,746.00	0.00	3,518.00	3,228.00	4,310.00	0.00	0.00
65B33	Renovare energetica Cresa Veronica	I	8,295.00	8,295.00	0.00	0.00	0.00	8,295.00	0.00	2,992.00	5,303.00	0.00	0.00	0.00
		II	8,295.00	4,880.00	0.00	0.00	0.00	4,880.00	0.00	2,380.00	2,500.00	3,415.00	0.00	0.00
65B34	Renovare energetica Scoala Gimnaziala Iuliu Hatieganu Corp C1,Str. Campului Nr.II/2	I	14,931.00	14,931.00	0.00	0.00	0.00	14,931.00	0.00	8,291.00	6,640.00	0.00	0.00	0.00
		II	14,931.00	8,949.00	0.00	0.00	0.00	8,949.00	0.00	4,836.00	4,113.00	5,982.00	0.00	0.00
65B35	Renovare energetica Colegiul National Pedagogic Gheorghe Lazar Corp C1 Camin	I	14,211.00	14,211.00	0.00	0.00	0.00	14,211.00	0.00	7,263.00	6,948.00	0.00	0.00	0.00
		II	14,211.00	6,474.00	0.00	0.00	0.00	6,474.00	0.00	4,842.00	1,632.00	7,737.00	0.00	0.00
65B36	Renovare energetica Colegiul Tehnic Anghel Saligny Corp C2 B-dul 21 Decembrie 1989, nr.128-130	I	16,253.00	16,253.00	0.00	0.00	0.00	16,253.00	0.00	8,466.00	7,787.00	0.00	0.00	0.00
		II	16,253.00	7,481.00	0.00	0.00	0.00	7,481.00	0.00	4,939.00	2,542.00	8,772.00	0.00	0.00
65B37	Renovare energetica Liceul Teoretic Onisifor Ghibu Corp C3 Sala De Sport	I	3,879.00	3,879.00	0.00	0.00	0.00	3,879.00	0.00	1,567.00	2,312.00	0.00	0.00	0.00
		II	3,879.00	2,909.00	0.00	0.00	0.00	2,909.00	0.00	1,175.00	1,734.00	970.00	0.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	68,893.00	68,893.00	2,290.00	463.00	0.00	66,140.00	1,650.00	47,638.00	16,852.00	0.00	0.00	0.00
		II	85,456.00	43,921.00	6,642.00	463.00	0.00	36,816.00	5,560.00	10,004.00	21,252.00	41,535.00	0.00	0.00
C	MUNICIPIUL CLUJ-NAPOCA	I	68,560.00	68,560.00	2,290.00	463.00	0.00	65,807.00	1,650.00	47,638.00	16,519.00	0.00	0.00	0.00
		II	85,123.00	43,588.00	6,642.00	463.00	0.00	36,483.00	5,560.00	10,004.00	20,919.00	41,535.00	0.00	0.00

65C1	UNITATI DE INVATAMANT DOTARI INDEPENDENTE	I	48,715.00	48,715.00	0.00	463.00	0.00	48,252.00	0.00	44,948.00	3,304.00	0.00	0.00	0.00
		II	48,715.00	11,081.00	0.00	463.00	0.00	10,618.00	0.00	7,314.00	3,304.00	37,634.00	0.00	0.00
65C2	DALI/S.F. , P.T. Div studii, etc. Extindere corp de cladire existent Școala gimnaziala Iuliu Hatieganu str. Grigore Alexandrescu nr. 16	I	45.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
		II	76.00	76.00	0.00	0.00	0.00	76.00	0.00	0.00	76.00	0.00	0.00	0.00
65C3	DTAC, P.T. Div studii, etc. Extindere si etajare cladire exist gradinita cu progam prel. Parfum de tei -str. Decebal nr. 41	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	416.00	416.00	0.00	0.00	0.00	416.00	0.00	0.00	416.00	0.00	0.00	0.00
65C4	S.F/D.A.L.I. P.T Exp .tehn, div studii, PUZ,PUD Modernizare, extindere,reabilitare diverse unitati de invatamant	I	55.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
		II	252.00	252.00	0.00	0.00	0.00	252.00	0.00	0.00	252.00	0.00	0.00	0.00
65C5	P.T., DTAC, DDE Lucrari de modificare interioara in vederea amenajarii unui spatiu de invatamant (gradinita) str. Garii nr. 4	I	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	440.00	440.00	0.00	0.00	0.00	440.00	0.00	0.00	440.00	0.00	0.00	0.00
65C6	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Școala Gimnazială Liviu Rebreanu, Aleea Moldoveanu nr. 1	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	330.00	294.00	0.00	0.00	0.00	294.00	0.00	0.00	294.00	36.00	0.00	0.00
65C7	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Școala Gimnazială Liviu Rebreanu, Aleea Retezat, nr. 4	I	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
		II	58.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	3.00	0.00	0.00
65C8	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Liceul de Informatică Tiberiu Popoviciu, Grădinița cu program prelungit , ”Zâna Zorilor” Structura 2	I	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
		II	102.00	95.00	0.00	0.00	0.00	95.00	0.00	0.00	95.00	7.00	0.00	0.00
65C9	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Școala Gimnazială Constantin Brâncuși, str. Horticultorilor nr. 1	I	111.00	111.00	0.00	0.00	0.00	111.00	0.00	0.00	111.00	0.00	0.00	0.00
		II	156.00	121.00	0.00	0.00	0.00	121.00	0.00	0.00	121.00	35.00	0.00	0.00
65C10	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Școala Gimnazială Iuliu Hațieganu, Corp C1, str. Mehedinți nr. 80A	I	568.00	568.00	0.00	0.00	0.00	568.00	0.00	0.00	568.00	0.00	0.00	0.00
		II	568.00	556.00	0.00	0.00	0.00	556.00	0.00	0.00	556.00	12.00	0.00	0.00
65C11	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Colegiul de muzica "Sigismund Toduta" corp C2 si C9, strada Paris nr. 60 din municipiul Cluj-Napoca	I	112.00	112.00	0.00	0.00	0.00	112.00	0.00	0.00	112.00	0.00	0.00	0.00
		II	438.00	422.00	0.00	0.00	0.00	422.00	0.00	0.00	422.00	16.00	0.00	0.00
65C12	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii – Renovare energetică Liceul Onisifor Ghibu- Clădirea C2 str. Al. Vlahuță 12-14	I	22.00	22.00	0.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00
		II	71.00	61.00	0.00	0.00	0.00	61.00	0.00	0.00	61.00	10.00	0.00	0.00
65C13	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii- Renovarea energetică Liceul de Coregrafie și artă dramatică "Octavian Stroia", Clădirea C2	I	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	292.00	255.00	0.00	0.00	0.00	255.00	0.00	0.00	255.00	37.00	0.00	0.00

65C14	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Colegiu de muzica Sigismund Toduta-C4 spatiu scoala corp D, stada Paris nr. 60	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
		II	30.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
65C15	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, Studii reabilitare Colegiul Tehnic de Comunicatii Augustin Maior – Cladirea C2,Calea Motilor nr.78	I	53.00	53.00	0.00	0.00	0.00	53.00	0.00	0.00	53.00	0.00	0.00	0.00
		II	317.00	264.00	0.00	0.00	0.00	264.00	0.00	0.00	264.00	53.00	0.00	0.00
65C16	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetică Grădinița cu proam pelumit Licurici, str. Sigismund Toduță, nr. 9, Cluj-Napoca	I	62.00	62.00	0.00	0.00	0.00	62.00	0.00	0.00	62.00	0.00	0.00	0.00
		II	68.00	49.00	0.00	0.00	0.00	49.00	0.00	0.00	49.00	19.00	0.00	0.00
65C17	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetică Grădinița Degețica, str. Târnavelor nr. 22	I	12.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
		II	41.00	31.00	0.00	0.00	0.00	31.00	0.00	0.00	31.00	10.00	0.00	0.00
65C18	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetică Școala Gimnazială Ioan Bob, str. Episcop Ioan Bob nr.10	I	77.00	77.00	0.00	0.00	0.00	77.00	0.00	0.00	77.00	0.00	0.00	0.00
		II	109.00	86.00	0.00	0.00	0.00	86.00	0.00	0.00	86.00	23.00	0.00	0.00
65C19	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii -Renovare energetică Școala Octavian Goga, corp C1, str. Aleea Peana nr.16	I	73.00	73.00	0.00	0.00	0.00	73.00	0.00	0.00	73.00	0.00	0.00	0.00
		II	247.00	233.00	0.00	0.00	0.00	233.00	0.00	0.00	233.00	14.00	0.00	0.00
65C20	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii -Renovare energetică Liceul Tehnologic Alexandru Borza	I	131.00	131.00	0.00	0.00	0.00	131.00	0.00	0.00	131.00	0.00	0.00	0.00
		II	473.00	433.00	0.00	0.00	0.00	433.00	0.00	0.00	433.00	40.00	0.00	0.00
65C21	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii -Renovare energetică Colegiul Național Pedagogic, Gheorghe Lazăr , str. A.A Voevod 55	I	257.00	257.00	0.00	0.00	0.00	257.00	0.00	0.00	257.00	0.00	0.00	0.00
		II	532.00	405.00	0.00	0.00	0.00	405.00	0.00	0.00	405.00	127.00	0.00	0.00
65C22	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii -Renovare energetică Grădinița cu program prelungit Mîcul Prinț	I	37.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	37.00	0.00	0.00	0.00
		II	48.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	24.00	24.00	0.00	0.00
65C23	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii-Renovare energetică Liceul Eugen Pora	I	118.00	118.00	0.00	0.00	0.00	118.00	0.00	0.00	118.00	0.00	0.00	0.00
		II	156.00	138.00	0.00	0.00	0.00	138.00	0.00	0.00	138.00	18.00	0.00	0.00
65C24	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii -Renovare energetică Grădinița Lizuca, creșa Prâslea cel Voinic	I	12.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
		II	48.00	24.00	0.00	0.00	0.00	24.00	0.00	0.00	24.00	24.00	0.00	0.00
65C25	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii -Renovare energetică Creșa Martinel, Grădinița Poienița	I	22.00	22.00	0.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00
		II	246.00	241.00	0.00	0.00	0.00	241.00	0.00	0.00	241.00	5.00	0.00	0.00
65C26	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii -Renovare energetică Grădinița cu program prelungit Dumbrava Minunata, str. Grigore Alexandrescu nr. 47A	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	55.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	15.00	0.00	0.00

65C27	P.T., DDE Supraetajare cladire scoala si reabilitare termica – scoala Gimnaziala Ion Creanga-Aleea Peana nr. 2-4 din Municipiul Cluj-Napoca	I	1,611.00	1,611.00	0.00	0.00	0.00	1,611.00	0.00	0.00	1,611.00	0.00	0.00	0.00
		II	1,611.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	1,411.00	0.00	0.00
65C28	Concurs solutii, Docum urbanism S.F. P.T. Modernizare Liceul teoretic Nicolae Balcescu si strazi adiacente	I	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
		II	2,910.00	2,910.00	0.00	0.00	0.00	2,910.00	2,910.00	0.00	0.00	0.00	0.00	0.00
65C29	S.F, PUZ, PT, DTAC, div.studii, Dezvoltare infrastructura educationala specifica invatamantului primar si gimnazial in Cartierul Buna Ziua	I	350.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
		II	942.00	592.00	0.00	0.00	0.00	592.00	0.00	0.00	592.00	350.00	0.00	0.00
65C30	Servicii de consultanta pentru elaborare documentatii in vederea achizitionarii de echipamente digitale si didactice pentru unitati de invatamant (PNRR)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	154.00	154.00	0.00	0.00	0.00	154.00	0.00	0.00	154.00	0.00	0.00	0.00
65C31	S.F., DTAC, PT, Diverse studii Construire cresa Cartierul Dambul Rotund	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	652.00	652.00	0.00	0.00	0.00	652.00	0.00	0.00	652.00	0.00	0.00	0.00
65C32	DALI, P.T., Div studii, Exp. Modernizare si reconversie cladire existenta in cresa si gradinita str. Parcul Feroviarilor nr. 1A	I	125.00	125.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00
		II	125.00	125.00	0.00	0.00	0.00	125.00	0.00	0.00	125.00	0.00	0.00	0.00
65C33	S.F., P.T. Modernizare Gradinita Casuta povestilor	I	215.00	215.00	0.00	0.00	0.00	215.00	0.00	0.00	215.00	0.00	0.00	0.00
		II	215.00	215.00	0.00	0.00	0.00	215.00	0.00	0.00	215.00	0.00	0.00	0.00
65C34	Exp, Rid topo, DALI, P.T. , DDE Amenajarea podului existent și re compartimentări interioare refacere Acoperiș Colegiul National ” George Baritiu” strada Emil Isac nr. 10	I	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	156.00	156.00	0.00	0.00	0.00	156.00	0.00	0.00	156.00	0.00	0.00	0.00
65C35	Exp, Rid topo, DALI, P.T. , DDE Modernizare si supraetajare corp C10 cantina- Liceul de muzica - Sigismund Toduta	I	550.00	550.00	0.00	0.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00	0.00
		II	550.00	550.00	0.00	0.00	0.00	550.00	0.00	0.00	550.00	0.00	0.00	0.00
65C36	Concurs solutii, Docum urbanism S.F. P.T. Modernizare Liceul teoretic Lucian Blaga si strazi adiacente	I	3,217.00	3,217.00	0.00	0.00	0.00	3,217.00	0.00	0.00	3,217.00	0.00	0.00	0.00
		II	4,317.00	4,317.00	0.00	0.00	0.00	4,317.00	1,100.00	0.00	3,217.00	0.00	0.00	0.00
65C37	DALI, P.T. DDE Consolidarea salii de sport din incinta Colegiului National George Cosbuc, str. Avram Iancu nr. 70-72	I	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	103.00	103.00	0.00	0.00	0.00	103.00	0.00	0.00	103.00	0.00	0.00	0.00
65C38	S.F,Exp, Docum urbanism, PT, DDE – Modernizare si extindere Scoala gimnaziala Traian Darjan	I	300.00	300.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	0.00	300.00	300.00	0.00	0.00	0.00	0.00	0.00
65C39	Expertiza, DALI Colegiul National Emil Racovita	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	45.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
65C40	Docum. urbanism S.F. P.T. Modernizare Gradinitei Albinuta si strazi adiacente	I	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00
		II	600.00	600.00	0.00	0.00	0.00	600.00	600.00	0.00	0.00	0.00	0.00	0.00

65C41	S.F., div studii, P.T. Modernizare si extindere gradinita cu p.p Trenulețul Veseliei	I	650.00	650.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00	0.00	0.00	0.00
		II	650.00	650.00	0.00	0.00	0.00	650.00	650.00	0.00	0.00	0.00	0.00	0.00
65C42	Proiectare, DATC, PT, DDE, diverse studii GRADINITA din cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	822.00	822.00	0.00	0.00	0.00	822.00	0.00	0.00	822.00	0.00	0.00	0.00
		II	1,984.00	1,163.00	0.00	0.00	0.00	1,163.00	0.00	0.00	1,163.00	821.00	0.00	0.00
65C43	Proiectare, DATC, PT, DDE, diverse studii LICEU SI SALA DE SPORT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	1,121.00	1,121.00	1,021.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	2,618.00	2,618.00	2,518.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
65C44	Proiectare, DATC, PT, DDE, diverse studii SCOALA GIMNAZIALA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	1,369.00	1,369.00	1,269.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	4,224.00	4,224.00	4,124.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
65C45	Proiectare, DATC, PT, DDE, diverse studii CRESA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	0.00	2,255.00	0.00	0.00	0.00	0.00
		II	2,255.00	2,255.00	0.00	0.00	0.00	2,255.00	0.00	2,255.00	0.00	0.00	0.00	0.00
65C46	Servicii complementare de educatie timpurie in comunitati vulnerabile - Impreuna pentru viitor	I	1,313.00	1,313.00	0.00	0.00	0.00	1,313.00	0.00	435.00	878.00	0.00	0.00	0.00
		II	1,313.00	1,313.00	0.00	0.00	0.00	1,313.00	0.00	435.00	878.00	0.00	0.00	0.00
65C47	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Reabilitare energetica Scoala Gimnaziala "Iuliu Hatieganu", str. Grigore Alexandrescu, nr.16	I	86.00	86.00	0.00	0.00	0.00	86.00	0.00	0.00	86.00	0.00	0.00	0.00
		II	232.00	217.00	0.00	0.00	0.00	217.00	0.00	0.00	217.00	15.00	0.00	0.00
65C48	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetica Colegiul Tehnic Anghel Saligny-Corp C3	I	124.00	124.00	0.00	0.00	0.00	124.00	0.00	0.00	124.00	0.00	0.00	0.00
		II	228.00	133.00	0.00	0.00	0.00	133.00	0.00	0.00	133.00	95.00	0.00	0.00
65C49	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovarea energetica Scoala Gimnaziala Iuliu Hatieganu, corp C1 str. Campului II/2	I	807.00	807.00	0.00	0.00	0.00	807.00	0.00	0.00	807.00	0.00	0.00	0.00
		II	1,126.00	1,114.00	0.00	0.00	0.00	1,114.00	0.00	0.00	1,114.00	12.00	0.00	0.00
65C50	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetica Școala Gimnazială Iuliu Hatieganu, str. Campului nr.II/2	I	15.00	15.00	0.00	0.00	0.00	15.00	0.00	0.00	15.00	0.00	0.00	0.00
		II	198.00	183.00	0.00	0.00	0.00	183.00	0.00	0.00	183.00	15.00	0.00	0.00
65C51	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetica Liceul teoretic Onisifor Ghibu - Cladire C1	I	42.00	42.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
		II	158.00	94.00	0.00	0.00	0.00	94.00	0.00	0.00	94.00	64.00	0.00	0.00

65C52	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Pedagogic Gheorghe Lazar (fosta Gradinita Dumbraivoara, Cresa Scufita Rosie)	I	84.00	84.00	0.00	0.00	0.00	84.00	0.00	0.00	84.00	0.00	0.00	0.00
		II	404.00	276.00	0.00	0.00	0.00	276.00	0.00	0.00	276.00	128.00	0.00	0.00
65C53	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Gradinita Academia Piticilor, Aleea Tazlau nr. 11	I	83.00	83.00	0.00	0.00	0.00	83.00	0.00	0.00	83.00	0.00	0.00	0.00
		II	309.00	272.00	0.00	0.00	0.00	272.00	0.00	0.00	272.00	37.00	0.00	0.00
65C54	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Gradinita cu program prelungit Mica Sirena, cresa Clopotica, str. Petuniei nr. 11	I	51.00	51.00	0.00	0.00	0.00	51.00	0.00	0.00	51.00	0.00	0.00	0.00
		II	234.00	199.00	0.00	0.00	0.00	199.00	0.00	0.00	199.00	35.00	0.00	0.00
65C55	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Cresa Veronica	I	67.00	67.00	0.00	0.00	0.00	67.00	0.00	0.00	67.00	0.00	0.00	0.00
		II	267.00	222.00	0.00	0.00	0.00	222.00	0.00	0.00	222.00	45.00	0.00	0.00
65C56	P.T. Extindere, etajare partiala si schimbare destinatie imobile, din atelier pentru scoala in creșsa si functiuni aferente, amenajari exterioare, imprejmuire incinta strada Negoiu nr. 9 B Cluj-Napoca	I	250.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	251.00	251.00	0.00	0.00	0.00	251.00	0.00	0.00	251.00	0.00	0.00	0.00
65C57	S.F, PT, Modernizare, reabilitare Liceul Teoretic Bathory Istvan, str. M. Kogalniceanu nr. 2	I	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	600.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	200.00	0.00	0.00
65C58	S.F, PT, Modernizare, reabilitare Liceul Teoretic Bathory Istvan, str. Universitatii nr. 10	I	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	600.00	568.00	0.00	0.00	0.00	568.00	0.00	0.00	568.00	32.00	0.00	0.00
65C59	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Național pedagogic Gheorghe Lazăr, Corp C1-cămin	I	98.00	98.00	0.00	0.00	0.00	98.00	0.00	0.00	98.00	0.00	0.00	0.00
		II	162.00	162.00	0.00	0.00	0.00	162.00	0.00	0.00	162.00	0.00	0.00	0.00
65C60	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Colegiul Tehnic Anghel Saligny Corp C2b-dul 21 Decembrie 1989, nr. 128-130	I	37.00	37.00	0.00	0.00	0.00	37.00	0.00	0.00	37.00	0.00	0.00	0.00
		II	253.00	148.00	0.00	0.00	0.00	148.00	0.00	0.00	148.00	105.00	0.00	0.00
65C61	S.F/D.A.L.I., D.T.A.C., PT, expertize, audit, div. Studii - Renovare energetică Liceul Teoretic Onisifor Ghibu corp C3 Sala de sport	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	93.00	85.00	0.00	0.00	0.00	85.00	0.00	0.00	85.00	8.00	0.00	0.00
C	CREȘĂ PENTRU EDUCAȚIE TIMPURIE	I	333.00	333.00	0.00	0.00	0.00	333.00	0.00	0.00	333.00	0.00	0.00	0.00
		II	333.00	333.00	0.00	0.00	0.00	333.00	0.00	0.00	333.00	0.00	0.00	0.00
65C1	DOTARI CRESE	I	333.00	333.00	0.00	0.00	0.00	333.00	0.00	0.00	333.00	0.00	0.00	0.00
		II	333.00	333.00	0.00	0.00	0.00	333.00	0.00	0.00	333.00	0.00	0.00	0.00
66	SĂNĂTATE	I	17,300.00	17,300.00	0.00	17,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	17,300.00	15,400.00	0.00	15,400.00	0.00	0.00	0.00	0.00	0.00	1,500.00	400.00	0.00

A	LUCRĂRI ÎN CONTINUARE	I	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66A1	SPITALUL CLINIC MUNICIPAL Reabilitare si modernizare Spitalul Clinic Municipal	I	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	500.00	500.00	0.00	500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
B	LUCRĂRI NOI	I	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,400.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	400.00	0.00
66B1	SPITALUL CLINIC MUNICIPAL Extindere compartiment primiri urgente	I	2,400.00	2,400.00	0.00	2,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,400.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	1,000.00	400.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	14,400.00	14,400.00	0.00	14,400.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	13,400.00	12,900.00	0.00	13,900.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
66C1	SPITALUL CLINIC MUNICIPAL P.T. + D.D.E. Extindere Compartiment Primiri Urgente	I	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66C2	SPITALUL CLINIC MUNICIPAL Diverse servicii implementare obiectiv "Reducerea riscului de infecții nosocomiale în cadrul Spitalului Clinic Municipal Cluj-Napoca"	I	245.00	245.00	0.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	245.00	245.00	0.00	245.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66C3	SPITALUL CLINIC MUNICIPAL SF, DTAC, DTAD,P.T. Reabilitare si estindere Sectie Psihiatrie	I	1,500.00	1,500.00	0.00	1,500.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,500.00	1,000.00	0.00	1,000.00	0.00	0.00	0.00	0.00	0.00	500.00	0.00	0.00
66C4	SPITALUL CLINIC MUNICIPAL DOTARI	I	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	4,000.00	4,000.00	0.00	4,000.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
66C5	SPITALUL CLINIC MUNICIPAL DOTARI – PNRR	I	8,505.00	8,505.00	0.00	8,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	8,505.00	8,505.00	0.00	8,505.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67	CULTURĂ, RECREERE ȘI RELIGIE	I	688,949.08	117,665.00	88,469.00	9,816.00	0.00	19,380.00	10,033.00	0.00	9,347.00	571,284.08	0.00	0.00
		II	1,034,988.08	324,322.00	237,580.91	4,474.00	0.00	82,267.09	51,457.00	0.00	30,810.09	188,692.00	521,184.08	790.00
A	LUCRĂRI ÎN CONTINUARE	I	19,034.00	19,034.00	6,733.00	0.00	0.00	12,301.00	6,824.00	0.00	5,477.00	0.00	0.00	0.00
		II	256,790.00	136,518.00	68,730.91	0.00	0.00	67,787.09	45,034.00	0.00	22,753.09	119,482.00	0.00	790.00
67A1	Revitalizare Tumul pompierilor	I	950.00	950.00	0.00	0.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00	0.00
		II	950.00	950.00	0.00	0.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00	0.00
67A2	Amenajarea și revitalizarea Parcului Primăverii din cartierul Manaștur	I	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
		II	37,895.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	27,895.00	0.00	0.00
67A3	Revitalizare si activare Parcul Feroviarilor	I	730.00	730.00	0.00	0.00	0.00	730.00	0.00	0.00	730.00	0.00	0.00	0.00
		II	13,905.00	13,905.00	4,140.91	0.00	0.00	9,764.09	0.00	0.00	9,764.09	0.00	0.00	0.00

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67A4	Reabilitare si modernizare Parcul Farnec din municipiul Cluj-Napoca	I	510.00	510.00	0.00	0.00	0.00	510.00	0.00	0.00	510.00	0.00	0.00	0.00
		II	632.00	632.00	0.00	0.00	0.00	632.00	0.00	0.00	632.00	0.00	0.00	0.00
67A5	Amenajare Parc cart. Zorilor	I	142.00	142.00	0.00	0.00	0.00	142.00	0.00	0.00	142.00	0.00	0.00	0.00
		II	4,997.00	4,997.00	0.00	0.00	0.00	4,997.00	0.00	0.00	4,997.00	0.00	0.00	0.00
67A6	Amenajare Canalul Morii tronson Parcul Rozelor	I	2,024.00	2,024.00	0.00	0.00	0.00	2,024.00	2,024.00	0.00	0.00	0.00	0.00	0.00
		II	31,261.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	21,261.00	0.00	0.00
67A7	Reabilitare baza sportiva si amenajare parc, zona „La terenuri” cart. Manastur	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	800.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	790.00
67A8	Reabilitare si modernizare parcul Stefan cel Mare din municipiul Cluj-Napoca	I	1,250.00	1,250.00	0.00	0.00	0.00	1,250.00	0.00	0.00	1,250.00	0.00	0.00	0.00
		II	1,360.00	1,360.00	0.00	0.00	0.00	1,360.00	0.00	0.00	1,360.00	0.00	0.00	0.00
67A9	Restaurarea, revitalizarea si valorificarea durabila a monumentului istoric B-dul 21 Decembrie 1989 nr. 106 – pav B in vederea realizarii unui centru cultural	I	4,700.00	4,700.00	0.00	0.00	0.00	4,700.00	4,700.00	0.00	0.00	0.00	0.00	0.00
		II	33,034.00	25,034.00	0.00	0.00	0.00	25,034.00	25,034.00	0.00	0.00	8,000.00	0.00	0.00
67A10	Construire BAZIN DE INOT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	8,628.00	8,628.00	6,733.00	0.00	0.00	1,895.00	0.00	0.00	1,895.00	0.00	0.00	0.00
		II	131,916.00	69,590.00	64,590.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	62,326.00	0.00	0.00
67A11	Realizare si amplasare placa memoriala “Dumitru Farcas”	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	40.00	40.00	0.00	0.00	0.00	40.00	0.00	0.00	40.00	0.00	0.00	0.00
B	LUCRĂRI NOI	I	661,708.08	90,524.00	80,700.00	9,659.00	0.00	165.00	0.00	0.00	165.00	571,184.08	0.00	0.00
		II	750,907.08	166,805.00	163,440.00	3,200.00	0.00	165.00	0.00	0.00	165.00	62,918.00	521,184.08	0.00
67B1	Amenajare Parc Est	I	651,884.08	80,700.00	80,700.00	0.00	0.00	0.00	0.00	0.00	0.00	571,184.08	0.00	0.00
		II	734,624.08	163,440.00	163,440.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	521,184.08	0.00
67B2	Realizare si amplasare bust “Dumitru Farcas”	I	120.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
		II	120.00	120.00	0.00	0.00	0.00	120.00	0.00	0.00	120.00	0.00	0.00	0.00
67B3	Realizare si amplasare placa memoriala de bronz ”prof. dr. Silviu Dragomir” pe fatada imobilului unde a locuit acesta, situat in Cluj-Napoca, str. Clinicilor nr. 38	I	45.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
		II	45.00	45.00	0.00	0.00	0.00	45.00	0.00	0.00	45.00	0.00	0.00	0.00
67	SERVICIUL PUBLIC PENTRU ADMINISTRARE OBIECTIVE CULTURALE SI SPORTIVE	I	9,659.00	9,659.00	0.00	9,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	9,659.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	6,459.00	0.00	0.00
67B1	Renovare energetică Cinematograful Mărăști, str. Aurel Vlaicu, nr. 3A	I	9,659.00	9,659.00	0.00	9,659.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	9,659.00	3,200.00	0.00	3,200.00	0.00	0.00	0.00	0.00	0.00	6,459.00	0.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	8,207.00	8,107.00	1,036.00	157.00	0.00	6,914.00	3,209.00	0.00	3,705.00	100.00	0.00	0.00
		II	27,291.00	20,999.00	5,410.00	1,274.00	0.00	14,315.00	6,423.00	0.00	7,892.00	6,292.00	0.00	0.00

67C1	Asistenta tehnica-Restaurarea, revitalizarea si valorificarea durabila a monumentului istoric B-dul 21 Decembrie 1989 nr. 106 – pav B in vederea realizarii unui centru cultural	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	288.00	252.00	0.00	0.00	0.00	252.00	252.00	0.00	0.00	36.00	0.00	0.00
67C2	Expertiza, DALI, PT, div. Studii modernizare, consolidare si reabilitare Muzeul de Speologie Emil Racovita, str. P-ta Unirii nr.25	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
67C3	Expertiza, DALI, P.T., div. Studii Restaurarea, reabilitarea monumentelor istorice si comemorative - Obeliseul Carolina	I	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	300.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	100.00	0.00	0.00
67C4	Expertiza, DALI, P.T., div. Studii Restaurarea, reabilitarea monumentelor istorice si comemorative - Monumentul Eroilor Martiri de la Revolutia din 1989 (din Cimitirul Eroilor)	I	620.00	620.00	0.00	0.00	0.00	620.00	0.00	0.00	620.00	0.00	0.00	0.00
		II	620.00	400.00	0.00	0.00	0.00	400.00	0.00	0.00	400.00	220.00	0.00	0.00
67C5	Expertiza, DALI, PT, div. Studii Restaurarea si reabilitarea monumentului istoric: "Zidul Cetatii" - fragment din zidul celei de a doua incinte a orasului medieval, Cluj-Napoca	I	200.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	382.00	382.00	0.00	0.00	0.00	382.00	0.00	0.00	382.00	0.00	0.00	0.00
67C6	SF, PT Servicii de arhitectura, realizare si amplasare placa memoriala de bronz "prof. dr. Silviu Dragomir" pe fatada imobilului unde a locuit acesta, situat in Cluj-Napoca, str. Clinicilor nr. 38	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	12.00	12.00	0.00	0.00	0.00	12.00	0.00	0.00	12.00	0.00	0.00	0.00
67C7	SF, PT reabilitare si modernizare parcul Stefan cel Mare din municipiul Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	42.00	42.00	0.00	0.00	0.00	42.00	0.00	0.00	42.00	0.00	0.00	0.00
67C8	Servicii de proiectare (DTAC/PT, alte studii si avize/acorduri) privind amplasarea unui panou de informare in apropierea Monumentului " Stalpii impuscati" din Cluj-Napoca	I	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
		II	20.00	20.00	0.00	0.00	0.00	20.00	0.00	0.00	20.00	0.00	0.00	0.00
67C9	SF PT bust „Dumitru Farcaș”	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	14.00	14.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
67C10	Proiectare, DATC, PT, DDE, diverse studii BAZIN DE INOT in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	1,318.00	1,318.00	1,036.00	0.00	0.00	282.00	0.00	0.00	282.00	0.00	0.00	0.00
		II	5,692.00	5,692.00	5,410.00	0.00	0.00	282.00	0.00	0.00	282.00	0.00	0.00	0.00
67C11	SF,PT Muzeul Personalitatilor Clujene	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	61.00	61.00	0.00	0.00	0.00	61.00	0.00	0.00	61.00	0.00	0.00	0.00
67C12	SF, P.T alte studii Regenerare urbana a zonei verzi Expo-Transilvania: amenajare si extindere parc Aurel Vlaicu, amenajare strazi adiacente dupa conceptul walkable and smart city si construire parking	I	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
		II	2,162.00	2,162.00	0.00	0.00	0.00	2,162.00	2,162.00	0.00	0.00	0.00	0.00	0.00

67C13	SF, PUZ, PUD, div .studii cu privire la conservarea si valorificarea patrimoniului natural, amenajarea de coridoare verzi-albastre, regenerarea urbana a spatiilor degradate, amplasare parkinguri in municipiul Cluj-Napoca	I	595.00	595.00	0.00	0.00	0.00	595.00	0.00	0.00	595.00	0.00	0.00	0.00
		II	595.00	595.00	0.00	0.00	0.00	595.00	0.00	0.00	595.00	0.00	0.00	0.00
67C14	PUZ, SF, DTAC, PT, div.studii-Realizare skatepark acoperit in municipiul Cluj-Napoca	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
67C15	Docum urbanism S.F. P.T. Amenajare parc Est	I	678.00	678.00	0.00	0.00	0.00	678.00	0.00	0.00	678.00	0.00	0.00	0.00
		II	4,122.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	2,122.00	0.00	0.00
67C16	Concurs solutii, Docum urbanism S.F. P.T. Amenajare parc cart. Buna Ziua	I	3,125.00	3,025.00	0.00	0.00	0.00	3,025.00	3,025.00	0.00	0.00	100.00	0.00	0.00
		II	3,125.00	1,000.00	0.00	0.00	0.00	1,000.00	1,000.00	0.00	0.00	2,125.00	0.00	0.00
67C17	PUZ, S.F., P.T. Amenajare Parc cart. Zorilor	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	57.00	57.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
67C18	S.F., P.T. Diverse studii Amenajare Canalul Morii Ironson Parcul Rozelor	I	114.00	114.00	0.00	0.00	0.00	114.00	114.00	0.00	0.00	0.00	0.00	0.00
		II	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	1,300.00	0.00	0.00	0.00	0.00	0.00
67C19	SF/DALI pentru amenajare terasa verde cu rol multifunctional pe parking Motilor	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
67C20	S.F., PUZ, DTAC, P.T, div. studii Amenajare si revitalizarea Parcului Primaverii cart. Manastur	I	20.00	20.00	0.00	0.00	0.00	20.00	20.00	0.00	0.00	0.00	0.00	0.00
		II	3,398.00	1,709.00	0.00	0.00	0.00	1,709.00	1,709.00	0.00	0.00	1,689.00	0.00	0.00
67C21	Concurs solutii, SF, PT, div.studii Centrul Multifunctional tehnologie si inovare	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	2,543.00	2,543.00	0.00	0.00	0.00	2,543.00	0.00	0.00	2,543.00	0.00	0.00	0.00
67C22	SF, PT, div.studii Extindere si modernizare Parc Farnec etapa II	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	121.00	121.00	0.00	0.00	0.00	121.00	0.00	0.00	121.00	0.00	0.00	0.00
67C23	S.F. P.T, Realizare concept si servicii de arhitectura "Centrul Memorial Avram Iancu" (CMAI) - in Cluj-Napoca, str. Avram Iancu nr. 17, ap. 1 si 4	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	136.00	136.00	0.00	0.00	0.00	136.00	0.00	0.00	136.00	0.00	0.00	0.00
67C24	SF, PT, Construire pereti verzi pe verticala	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	57.00	57.00	0.00	0.00	0.00	57.00	0.00	0.00	57.00	0.00	0.00	0.00
67	SERVICIUL PUBLIC PENTRU ADMINISTRARE OBIECTIVE CULTURALE SI SPORTIVE	I	157.00	157.00	0.00	157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,274.00	1,274.00	0.00	1,274.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
67C1	Elaborare D.A.L.I., P.T., expertize și alte studii tehnice în vederea implementării proiectului Renovare energetică Cinematograful Mărăști, str. Aurel Vlaicu, nr. 3A	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,117.00	1,117.00	0.00	1,117.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

67C2	DOTARI	I	157.00	157.00	0.00	157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	157.00	157.00	0.00	157.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68	ASIGURĂRI ȘI ASISTENȚĂ SOCIALĂ	I	102,985.00	102,985.00	0.00	415.00	0.00	102,570.00	0.00	0.00	102,570.00	0.00	0.00	0.00
		II	104,375.00	19,787.00	0.00	415.00	0.00	19,372.00	0.00	0.00	19,372.00	47,000.00	37,588.00	0.00
B	LUCRĂRI NOI	I	98,588.00	98,588.00	0.00	0.00	0.00	98,588.00	0.00	0.00	98,588.00	0.00	0.00	0.00
		II	98,588.00	14,000.00	0.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	47,000.00	37,588.00	0.00
B	DIRECTIA DE ASISTENȚĂ SOCIALĂ	I	98,588.00	98,588.00	0.00	0.00	0.00	98,588.00	0.00	0.00	98,588.00	0.00	0.00	0.00
		II	98,588.00	14,000.00	0.00	0.00	0.00	14,000.00	0.00	0.00	14,000.00	47,000.00	37,588.00	0.00
68B1	Extindere si reabilitare Centru de Servicii Socio-Medicale	I	12,739.00	12,739.00	0.00	0.00	0.00	12,739.00	0.00	0.00	12,739.00	0.00	0.00	0.00
		II	12,739.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	6,000.00	4,739.00	0.00
68B2	Executie Reconvertie hala existenta, refetadizare, modificare volumetrie sarpanta, schimbare de destinatie in centru social de zi, amenajari exterioare si imprejurire, organizare de santier, str. Platanilor nr. 37	I	12,739.00	12,739.00	0.00	0.00	0.00	12,739.00	0.00	0.00	12,739.00	0.00	0.00	0.00
		II	12,739.00	2,000.00	0.00	0.00	0.00	2,000.00	0.00	0.00	2,000.00	6,000.00	4,739.00	0.00
68B3	Executie Centru rezidential de ingrijire si asistenta sociala pentru perzoane varstnice	I	40,995.00	40,995.00	0.00	0.00	0.00	40,995.00	0.00	0.00	40,995.00	0.00	0.00	0.00
		II	40,995.00	6,000.00	0.00	0.00	0.00	6,000.00	0.00	0.00	6,000.00	20,000.00	14,995.00	0.00
68B4	Executie Adapost victime violenta domestica	I	32,115.00	32,115.00	0.00	0.00	0.00	32,115.00	0.00	0.00	32,115.00	0.00	0.00	0.00
		II	32,115.00	4,000.00	0.00	0.00	0.00	4,000.00	0.00	0.00	4,000.00	15,000.00	13,115.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	4,397.00	4,397.00	0.00	415.00	0.00	3,982.00	0.00	0.00	3,982.00	0.00	0.00	0.00
		II	5,787.00	5,787.00	0.00	415.00	0.00	5,372.00	0.00	0.00	5,372.00	0.00	0.00	0.00
C	DIRECTIA DE ASISTENȚĂ SOCIALĂ	I	3,982.00	3,982.00	0.00	0.00	0.00	3,982.00	0.00	0.00	3,982.00	0.00	0.00	0.00
		II	5,372.00	5,372.00	0.00	0.00	0.00	5,372.00	0.00	0.00	5,372.00	0.00	0.00	0.00
68C1	DOTARI ASISTENTA SOCIALA	I	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	0.00	0.00	1,725.00	0.00	0.00	0.00
		II	1,725.00	1,725.00	0.00	0.00	0.00	1,725.00	0.00	0.00	1,725.00	0.00	0.00	0.00
68C2	DTAC, PT, DDE, diverse studii Centru rezidențial de îngrijire și asistență socială pentru persoanele Varstnice	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	1,140.00	1,140.00	0.00	0.00	0.00	1,140.00	0.00	0.00	1,140.00	0.00	0.00	0.00
68C3	PUZ, SF, studii tehnice, avize - Centru rezidential de recuperare pentru persoane cu adictii NOI ORIZONTURI	I	316.00	316.00	0.00	0.00	0.00	316.00	0.00	0.00	316.00	0.00	0.00	0.00
		II	566.00	566.00	0.00	0.00	0.00	566.00	0.00	0.00	566.00	0.00	0.00	0.00

68C4	PT- Reconvertie hala existenta, refetadizare, modificare volumetrie sarpanata, schimbare de destinatie in centru social de zi, amenajari exterioare si imprejmuire, organizare de santier, str. Platanilor nr. 37	I	316.00	316.00	0.00	0.00	0.00	316.00	0.00	0.00	316.00	0.00	0.00	0.00
		II	316.00	316.00	0.00	0.00	0.00	316.00	0.00	0.00	316.00	0.00	0.00	0.00
68C5	PT- Adapost pentru victimele violentei domestice	I	592.00	592.00	0.00	0.00	0.00	592.00	0.00	0.00	592.00	0.00	0.00	0.00
		II	592.00	592.00	0.00	0.00	0.00	592.00	0.00	0.00	592.00	0.00	0.00	0.00
68C6	DALI , DTAC extindere si reabilitare Centru de Servicii Socio-Medicale	I	759.00	759.00	0.00	0.00	0.00	759.00	0.00	0.00	759.00	0.00	0.00	0.00
		II	759.00	759.00	0.00	0.00	0.00	759.00	0.00	0.00	759.00	0.00	0.00	0.00
68C7	SF studii de cercetare extindere, Centrul de Zi pentru varstnici nr.2	I	274.00	274.00	0.00	0.00	0.00	274.00	0.00	0.00	274.00	0.00	0.00	0.00
		II	274.00	274.00	0.00	0.00	0.00	274.00	0.00	0.00	274.00	0.00	0.00	0.00
C	CANTINA DE AJUTOR SOCIAL SI PENS.	I	415.00	415.00	0.00	415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	415.00	415.00	0.00	415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
68C1	DOTARI CANTINA	I	415.00	415.00	0.00	415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	415.00	415.00	0.00	415.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70	LOCUINȚE, SERVICII ȘI DEZVOLTARE PUBLICĂ	I	471,457.00	471,457.00	0.00	35,066.00	0.00	436,391.00	6,455.00	75,021.00	354,915.00	0.00	0.00	0.00
		II	499,233.00	159,244.00	0.00	35,231.00	0.00	124,013.00	4,878.00	36,539.00	82,596.00	190,115.00	113,824.00	36,050.00
A	LUCRĂRI ÎN CONTINUARE	I	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	0.00	0.00	28,405.00	0.00	0.00	0.00
		II	45,375.00	40,375.00	0.00	0.00	0.00	40,375.00	0.00	0.00	40,375.00	5,000.00	0.00	0.00
A	MUNICIPIUL CLUJ-NAPOCA	I	28,405.00	28,405.00	0.00	0.00	0.00	28,405.00	0.00	0.00	28,405.00	0.00	0.00	0.00
		II	45,375.00	40,375.00	0.00	0.00	0.00	40,375.00	0.00	0.00	40,375.00	5,000.00	0.00	0.00
70A1	ECHIPARE TEHNICO-EDILITARA in cadrul proiectului complex - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	20,403.00	20,403.00	0.00	0.00	0.00	20,403.00	0.00	0.00	20,403.00	0.00	0.00	0.00
		II	34,731.00	29,731.00	0.00	0.00	0.00	29,731.00	0.00	0.00	29,731.00	5,000.00	0.00	0.00
70A2	Platforme subterane de colectare selectiva a deseurilor menajere in municipiul Cluj-Napoca	I	800.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00	0.00	0.00	0.00
		II	3,386.00	3,386.00	0.00	0.00	0.00	3,386.00	0.00	0.00	3,386.00	0.00	0.00	0.00
70A3	Modernizare, consolidare si reabilitare imobile aflate in proprietatea Statului Roman (Dorobantilor nr. 1)	I	705.00	705.00	0.00	0.00	0.00	705.00	0.00	0.00	705.00	0.00	0.00	0.00
		II	761.00	761.00	0.00	0.00	0.00	761.00	0.00	0.00	761.00	0.00	0.00	0.00
70A4	Creșterea eficienței energetice a blocurilor de locuințe din Municipiul Cluj-Napoca, GRUP 10	I	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	0.00	0.00	2,760.00	0.00	0.00	0.00
		II	2,760.00	2,760.00	0.00	0.00	0.00	2,760.00	0.00	0.00	2,760.00	0.00	0.00	0.00
70A5	Revitализarea coloarului de mobilitate nemotorizata aferent Somesului, modernizare si extinderea infrastructurii pietonale si ciclise pe malurile raului , zona I – Lunca Somesului Mic	I	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00
		II	1,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	0.00	1,500.00	0.00	0.00	0.00

70A6	Creșterea eficienței energetice a blocurilor de locuințe din Municipiul Cluj-Napoca, GRUP 2	I	200.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
		II	200.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	0.00	0.00	0.00
70A7	Creșterea eficienței energetice a blocurilor de locuințe din Municipiul Cluj-Napoca, GRUP 7	I	150.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
		II	150.00	150.00	0.00	0.00	0.00	150.00	0.00	0.00	150.00	0.00	0.00	0.00
70A8	Creșterea eficienței energetice a blocurilor de locuințe din Municipiul Cluj-Napoca, GRUP 9	I	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	0.00	0.00	1,887.00	0.00	0.00	0.00
		II	1,887.00	1,887.00	0.00	0.00	0.00	1,887.00	0.00	0.00	1,887.00	0.00	0.00	0.00
B	LUCRĂRI NOI	I	382,999.00	382,999.00	0.00	26,015.00	0.00	356,984.00	2,869.00	70,934.00	283,181.00	0.00	0.00	0.00
		II	382,999.00	68,215.00	0.00	26,015.00	0.00	42,200.00	2,869.00	32,500.00	6,831.00	171,990.00	109,794.00	33,000.00
B	MUNICIPIUL CLUJ-NAPOCA	I	356,984.00	356,984.00	0.00	0.00	0.00	356,984.00	2,869.00	70,934.00	283,181.00	0.00	0.00	0.00
		II	356,984.00	42,200.00	0.00	0.00	0.00	42,200.00	2,869.00	32,500.00	6,831.00	171,990.00	109,794.00	33,000.00
70B1	Energie regenerabila in cladirile municipale din Cluj-Napoca (referinta 2021/320828, finantat din fonduri Norvegiene)	I	2,869.00	2,869.00	0.00	0.00	0.00	2,869.00	2,869.00	0.00	0.00	0.00	0.00	0.00
		II	2,869.00	2,869.00	0.00	0.00	0.00	2,869.00	2,869.00	0.00	0.00	0.00	0.00	0.00
70B2	Revitalizarea ansamblului monument istoric Cetatua	I	163,000.00	163,000.00	0.00	0.00	0.00	163,000.00	0.00	0.00	163,000.00	0.00	0.00	0.00
		II	163,000.00	1,444.00	0.00	0.00	0.00	1,444.00	0.00	0.00	1,444.00	63,556.00	65,000.00	33,000.00
70B3	Cresterea eficienței energetice in cladiri rezidentiale, respectiv a blocurilor de locuințe din munic Cluj-Napoca - Etapa I – 4 componente	I	30,319.00	30,319.00	0.00	0.00	0.00	30,319.00	0.00	30,319.00	0.00	0.00	0.00	0.00
		II	30,319.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	15,319.00	0.00	0.00
70B4	Cresterea eficienței energetice in cladiri rezidentiale, respectiv a blocurilor de locuințe din munic Cluj-Napoca - ETAPA I-E- 1 componenta	I	3,495.00	3,495.00	0.00	0.00	0.00	3,495.00	0.00	3,495.00	0.00	0.00	0.00	0.00
		II	3,495.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	1,000.00	0.00	2,495.00	0.00	0.00
70B5	Cresterea eficienței energetice in cladiri rezidentiale, respectiv a blocurilor de locuințe din munic Cluj-Napoca - ETAPA I- 1 componenta	I	4,265.00	4,265.00	0.00	0.00	0.00	4,265.00	0.00	4,265.00	0.00	0.00	0.00	0.00
		II	4,265.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	2,765.00	0.00	0.00
70B6	Cresterea eficienței energetice in cladiri rezidentiale, respectiv a blocurilor de locuințe din munic Cluj-Napoca - ETAPA II-10 componente	I	32,855.00	32,855.00	0.00	0.00	0.00	32,855.00	0.00	32,855.00	0.00	0.00	0.00	0.00
		II	32,855.00	15,000.00	0.00	0.00	0.00	15,000.00	0.00	15,000.00	0.00	17,855.00	0.00	0.00
70B7	Cresterea eficienței energetice si gestionarea inteligenta a energiei in infrastructura de iluminat public in municipiul Cluj-Napoca-etapa AFM II	I	4,387.00	4,387.00	0.00	0.00	0.00	4,387.00	0.00	0.00	4,387.00	0.00	0.00	0.00
		II	4,387.00	4,387.00	0.00	0.00	0.00	4,387.00	0.00	0.00	4,387.00	0.00	0.00	0.00
70B8	Amplasare , bransare si racordare la utilitati toaleta publice	I	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00
		II	1,000.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	0.00	0.00	0.00

70B9	Executie lucrari retehnologizarea procesului de productie, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Centrala termica de zona (CTZ) Somes nord reconfigurata LOTUL 2 – Insula de energie 1,3,4,Pata inclusiv retele de distributie aferente, volumul I-retele de transport si distributie-insula de energie Pata	I	80,786.00	80,786.00	0.00	0.00	0.00	80,786.00	0.00	0.00	80,786.00	0.00	0.00	0.00
		II	80,786.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50,000.00	30,786.00
70B10	Retehnologizarea procesului de productie, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOTUL 2 – Insula de energie CT16 Manastur-CT17 Manastur, inclusiv retelele de distributie aferente: vol.I : studiu de fezabilitate retele de transport si distributie-insula de energie Manastur	I	34,008.00	34,008.00	0.00	0.00	0.00	34,008.00	0.00	0.00	34,008.00	0.00	0.00	0.00
		II	34,008.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	20,000.00	14,008.00	0.00
70B	SERVICIUL PUBLIC DE INTERES LOCAL PENTRU ADMINISTRAREA PARCĂRIILOR	I	26,015.00	26,015.00	0.00	26,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	26,015.00	26,015.00	0.00	26,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70B1	Construire Parking Gh. Dima si amenajari adiacente	I	26,015.00	26,015.00	0.00	26,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	26,015.00	26,015.00	0.00	26,015.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	60,053.00	60,053.00	0.00	9,051.00	0.00	51,002.00	3,586.00	4,087.00	43,329.00	0.00	0.00	0.00
		II	70,859.00	50,654.00	0.00	9,216.00	0.00	41,438.00	2,009.00	4,039.00	35,390.00	13,125.00	4,030.00	3,050.00
	MUNICIPIUL CLUJ-NAPOCA	I	51,002.00	51,002.00	0.00	0.00	0.00	51,002.00	3,586.00	4,087.00	43,329.00	0.00	0.00	0.00
		II	61,643.00	41,438.00	0.00	0.00	0.00	41,438.00	2,009.00	4,039.00	35,390.00	13,125.00	4,030.00	3,050.00
70C1	Dotari urbane	I	4,771.00	4,771.00	0.00	0.00	0.00	4,771.00	0.00	0.00	4,771.00	0.00	0.00	0.00
		II	5,620.00	5,620.00	0.00	0.00	0.00	5,620.00	0.00	0.00	5,620.00	0.00	0.00	0.00
70C2	Servicii de urmarire a comportarii in timp a cladirilor, elaborare expertiza tehnica, studii geo si studii topo, la corpurile de cladire aferente Centrului Regional de excelenta pentru studii creatice, cartier Lomb	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
70C3	Expertiza, DALI, PT, DTAC, div.studii-Energie regenerabila in cladirile municipale din Cluj-Napoca (referinta 2021/320828, finantat din fonduri Norvegieni)	I	9.00	9.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00
		II	9.00	9.00	0.00	0.00	0.00	9.00	9.00	0.00	0.00	0.00	0.00	0.00
70C4	PT, DTAC, div.studii-Creșterea eficienței energetice a blocurilor de locuințe din Municipiul Cluj-Napoca, GRUP 10	I	30.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
		II	30.00	30.00	0.00	0.00	0.00	30.00	0.00	0.00	30.00	0.00	0.00	0.00
70C5	PUZ, SF, P.T., DTE Amenajare coridor de mobilitate urbana durabila (pietonal si velo) de-a lungul raului Somes	I	6,973.00	6,973.00	0.00	0.00	0.00	6,973.00	0.00	0.00	6,973.00	0.00	0.00	0.00
		II	6,973.00	6,973.00	0.00	0.00	0.00	6,973.00	0.00	0.00	6,973.00	0.00	0.00	0.00
70C6	Proiectare, DATC, PT, DDE, diverse studii ECHIPARE TEHNICO-EDILITARA in cadrul proiectului complex - Dezvoltare infrastructura educativa si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	1,750.00	1,750.00	0.00	0.00	0.00	1,750.00	0.00	0.00	1,750.00	0.00	0.00	0.00
		II	2,270.00	2,270.00	0.00	0.00	0.00	2,270.00	0.00	0.00	2,270.00	0.00	0.00	0.00

70C7	PUD, SF, PT,DDE, diverse studii Imobil (cu functiuni publice si) locuinte sociale str. Sobarilor nr. 31	I	157.00	157.00	0.00	0.00	0.00	157.00	0.00	0.00	157.00	0.00	0.00	0.00
		II	350.00	350.00	0.00	0.00	0.00	350.00	0.00	0.00	350.00	0.00	0.00	0.00
70C8	SF, PT, expropriere teren zona centru integrat colectare descuri prin aport voluntar	I	50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
70C9	S.F., P.T. Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca	I	3,577.00	3,577.00	0.00	0.00	0.00	3,577.00	3,577.00	0.00	0.00	0.00	0.00	0.00
		II	3,577.00	2,000.00	0.00	0.00	0.00	2,000.00	2,000.00	0.00	0.00	1,577.00	0.00	0.00
70C10	Reactualizare PLAN URBANISTIC GENERAL	I	5,950.00	5,950.00	0.00	0.00	0.00	5,950.00	0.00	0.00	5,950.00	0.00	0.00	0.00
		II	5,950.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00	950.00	0.00
70C11	PT retehnologizarea procesului de productie, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Centrala termica de zona (CTZ) Somes nord reconfigurata LOTUL 2 – Insula de energie 1,3,4,Pata inclusiv retele de distributie aferente, volumul I-retele de transport si distributie-insula de energie Pata	I	1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	0.00	0.00	1,336.00	0.00	0.00	0.00
		II	1,336.00	1,336.00	0.00	0.00	0.00	1,336.00	0.00	0.00	1,336.00	0.00	0.00	0.00
70C12	PT retehnologizarea procesului de productie, transport si distributie a energiei termice in SACET Cluj-Napoca, in vederea cresterii eficientei energetice si reducerii emisiilor de gaze cu efect de sera CO2-Insule de energie LOTUL 2 – Insula de energie CT16 Manastur-CT17 Manastur, inclusiv retelele de distributie aferente: vol.I : studiu de fezabilitate retele de transport si distributie-insula de energie Manastur	I	555.00	555.00	0.00	0.00	0.00	555.00	0.00	0.00	555.00	0.00	0.00	0.00
		II	555.00	555.00	0.00	0.00	0.00	555.00	0.00	0.00	555.00	0.00	0.00	0.00
70C13	S.F., PUZ, PUD, PT, diverse studii Aqua Park	I	283.00	283.00	0.00	0.00	0.00	283.00	0.00	0.00	283.00	0.00	0.00	0.00
		II	780.00	780.00	0.00	0.00	0.00	780.00	0.00	0.00	780.00	0.00	0.00	0.00
70C14	Div. Studii si servicii insule ecologice digitalizate supraterane- Runda I	I	1,474.00	1,474.00	0.00	0.00	0.00	1,474.00	0.00	1,224.00	250.00	0.00	0.00	0.00
		II	1,474.00	1,474.00	0.00	0.00	0.00	1,474.00	0.00	1,224.00	250.00	0.00	0.00	0.00
70C15	SF, PT, DTAC, Div. Studii si servicii, asist.tehn insule ecologice digitalizate subterane – Runda I	I	822.00	822.00	0.00	0.00	0.00	822.00	0.00	732.00	90.00	0.00	0.00	0.00
		II	898.00	898.00	0.00	0.00	0.00	898.00	0.00	732.00	166.00	0.00	0.00	0.00
70C16	Expertiza, SPF, S.F., P.T. Viabilizare amplasament zona Lomb	I	9,470.00	9,470.00	0.00	0.00	0.00	9,470.00	0.00	0.00	9,470.00	0.00	0.00	0.00
		II	9,470.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	3,170.00	3,000.00	2,970.00
70C17	Concurs solutii, S.F.,P.T. Amenajarea Cetatuia	I	789.00	789.00	0.00	0.00	0.00	789.00	0.00	0.00	789.00	0.00	0.00	0.00
		II	2,136.00	789.00	0.00	0.00	0.00	789.00	0.00	0.00	789.00	1,347.00	0.00	0.00
70C18	Exp. S.F./DALI , P.T., Div studii Modernizare statii existente Pentru transportul in comun (11 statii)	I	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	250.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00

70C19	S.F.,P.T. Platforme subterane de colectare selectiva a deseurilor menajere in munic. Cluj-Napoca	I	14.00	14.00	0.00	0.00	0.00	14.00	0.00	0.00	14.00	0.00	0.00	0.00
		II	130.00	130.00	0.00	0.00	0.00	130.00	0.00	0.00	130.00	0.00	0.00	0.00
70C20	S.F. Regularizarea cursurilor de apa de pe raza municipiului Cluj-Napoca	I	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
70C21	S.F., P.T. Serviciul public de iluminat stradal (modernizare, extindere iluminat public, etc)	I	603.00	603.00	0.00	0.00	0.00	603.00	0.00	0.00	603.00	0.00	0.00	0.00
		II	603.00	603.00	0.00	0.00	0.00	603.00	0.00	0.00	603.00	0.00	0.00	0.00
70C22	Studiu de mediu-evaluare adecvata pentru amenajament silvic UP-I Baisoara (fond forestier cu arii protejate)	I	25.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
70C23	Div. Studii amenajament pastoral pentru pasunile si fanetele mun. Cluj-Napoca	I	60.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
		II	60.00	60.00	0.00	0.00	0.00	60.00	0.00	0.00	60.00	0.00	0.00	0.00
70C24	PUZ, PUD, SF, PT, div. Studii-construire locuinte cartier Sopor	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	904.00	904.00	0.00	0.00	0.00	904.00	0.00	0.00	904.00	0.00	0.00	0.00
70C25	SF dezvoltare infrastructura tehnico edilitara, educationala, verde, alte studii in cartier Sopor	I	5,000.00	5,000.00	0.00	0.00	0.00	5,000.00	0.00	0.00	5,000.00	0.00	0.00	0.00
		II	5,000.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00	0.00
70C26	Exp., SF, DALI, PT, div. Studii modernizare, consolidare și reabilitare imobil aflat în proprietatea Statului Roman - str. ihail Kogalniceanu nr. 7	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
70C27	SF privind alimentarea cu energie termică a Municipiului Cluj-Napoca – CTZ lot3	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	280.00	280.00	0.00	0.00	0.00	280.00	0.00	0.00	280.00	0.00	0.00	0.00
70C28	SF privind alimentarea cu energie termică a Municipiului Cluj-Napoca – CTZ lot1+lot2	I	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
		II	3,315.00	3,315.00	0.00	0.00	0.00	3,315.00	0.00	0.00	3,315.00	0.00	0.00	0.00
70C29	PUD, S.F., P.T., DTAC, div. Studii, Capela cimitir Crisan	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
70C30	SF privind alimentarea cu energie termică a Municipiului Cluj-Napoca – Insule de energie lot3+lot 4	I	662.00	662.00	0.00	0.00	0.00	662.00	0.00	0.00	662.00	0.00	0.00	0.00
		II	1,180.00	1,180.00	0.00	0.00	0.00	1,180.00	0.00	0.00	1,180.00	0.00	0.00	0.00
70C31	SF privind alimentarea cu energie termică a Municipiului Cluj-Napoca – Insule de energie lot1+lot 2	I	640.00	640.00	0.00	0.00	0.00	640.00	0.00	0.00	640.00	0.00	0.00	0.00
		II	1,653.00	1,013.00	0.00	0.00	0.00	1,013.00	0.00	0.00	1,013.00	640.00	0.00	0.00
70C32	Exp., SF, DALI, PT, div. Studii modernizare, consolidare și reabilitare imobile aflate în proprietatea Statului Roman - str. I.C. Bratianu nr. 13-15	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	120.00	0.00	0.00
70C33	S.F., P.T. Amenajare toaleta ecologice in munic. Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	98.00	98.00	0.00	0.00	0.00	98.00	0.00	0.00	98.00	0.00	0.00	0.00

70C34	Expertiza, SF, DALI, PT, diverse studii, modernizare, consolidare si reabilitare imobile aflate in proprietatea Statului Roman – B-dul Eroilor nr. 2	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	120.00	0.00	0.00
70C35	SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA II-10 componente	I	731.00	731.00	0.00	0.00	0.00	731.00	0.00	731.00	0.00	0.00	0.00	0.00
		II	731.00	200.00	0.00	0.00	0.00	200.00	0.00	200.00		531.00	0.00	0.00
70C36	SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I-E- 1 componenta	I	150.00	150.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00
		II	150.00	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	50.00	0.00	0.00
70C37	SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -Etapa I – 4 componente	I	300.00	300.00	0.00	0.00	0.00	300.00	0.00	300.00	0.00	0.00	0.00	0.00
		II	300.00	200.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00	100.00	0.00	0.00
70C38	SF, PT Cresterea eficientei energetice in cladiri rezidentiale, respectiv a blocurilor de locuinte din munic Cluj-Napoca -ETAPA I- 1 componenta	I	150.00	150.00	0.00	0.00	0.00	150.00	0.00	150.00	0.00	0.00	0.00	0.00
		II	150.00	100.00	0.00	0.00	0.00	100.00	0.00	100.00	0.00	50.00	0.00	0.00
70C39	Div. Studii si servicii insule ecologice digitalizate supraterane-Runda II	I	398.00	398.00	0.00	0.00	0.00	398.00	0.00	328.00	70.00	0.00	0.00	0.00
		II	398.00	398.00	0.00	0.00	0.00	398.00	0.00	328.00	70.00	0.00	0.00	0.00
70C40	DTAC, PT diverse studii, amplasare terase pentru alimentatie publica in zona centrala a mun. Cluj-Napoca	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
70C41	SF, PT, DTAC div studii si servicii, asist.tehnica- infintare centru integrat de colectare prin aport voluntar Runda I, CAV mare	I	426.00	426.00	0.00	0.00	0.00	426.00	0.00	426.00	0.00	0.00	0.00	0.00
		II	965.00	965.00	0.00	0.00	0.00	965.00	0.00	965.00	0.00	0.00	0.00	0.00
70C42	SF, PT, DTAC div.studii si servicii, asist.tehn. Infintare centru de colectare prin aport voluntar-Runda I, CAV mic	I	46.00	46.00	0.00	0.00	0.00	46.00	0.00	46.00	0.00	0.00	0.00	0.00
		II	190.00	190.00	0.00	0.00	0.00	190.00	0.00	190.00	0.00	0.00	0.00	0.00
70C43	Servicii de analiza si consultanta tehnica in vederea realizarii studiului de oportunitate, a documentatiei de atribuire si evaluare a ofertelor pentru delegarea serviciului public de salubritate stradala si deszapezire a municipiului Cluj-Napoca- sector Est	I	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	0.00	0.00	0.00
70C44	SF, PT Cresterea eficientei energetice si gestionarea inteligenta a energiei in infrastructura de iluminat public in municipiul Cluj-Napoca-etapa AFM II	I	13.00	13.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
		II	13.00	13.00	0.00	0.00	0.00	13.00	0.00	0.00	13.00	0.00	0.00	0.00
70C45	SF/DALI, DTAC, PT, DDE div. Studii -Amenajare p-ta Avram Iancu, zona catedrala	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
70C46	SF, DTAC, PT, DDE div. Studii -amenajare platou sala sporturilor	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00

70C47	Exp., SF, DALI, PT, div.studii - modernizare, consolidare si reabilitare imobil aflat in proprietatea Statului Roman (str. A. Saguna nr. 22)	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	100.00	0.00	0.00	0.00	100.00	0.00	0.00	100.00	220.00	0.00	0.00
70C48	Exp., SF, DALI, PT, div.studii - modernizare, consolidare si reabilitare imobil aflat in proprietatea Statului Roman (str. Potaissa nr. 15)	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	200.00	0.00	0.00	0.00	200.00	0.00	0.00	200.00	120.00	0.00	0.00
70C49	Exp., SF, DALI, PT, div.studii - modernizare, consolidare si reabilitare imobil aflat in proprietatea Statului Roman	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	80.00	0.00	0.00	0.00	80.00	0.00	0.00	80.00	80.00	80.00	80.00
70C	SERVICIUL PUBLIC DE INTERES LOCAL PENTRU ADMINISTRAREA PARCĂRILOR	I	9,051.00	9,051.00	0.00	9,051.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	9,216.00	9,216.00	0.00	9,216.00		0.00	0.00	0.00	0.00	0.00	0.00	0.00
70C1	Dotari independente	I	9,051.00	9,051.00	0.00	9,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	9,051.00	9,051.00	0.00	9,051.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
70C2	PUD, S.F., P.T. div. studii, Construire Parking Gh. Dima si amenajari adiacente	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	165.00	165.00	0.00	165.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74	PROTECȚIA MEDIULUI	I	58,692.00	58,692.00	0.00	0.00	12,206.00	69,733.00	0.00	65,173.00	4,560.00	0.00	0.00	0.00
		II	59,827.00	59,827.00	0.00	0.00	12,206.00	71,001.00	0.00	65,531.00	5,470.00	0.00	0.00	0.00
A	LUCRĂRI ÎN CONTINUARE	I	40,197.00	40,197.00	0.00	0.00	0.00	40,197.00	0.00	58,944.00	4,500.00	0.00	0.00	0.00
		II	40,555.00	40,555.00	0.00	0.00	0.00	40,555.00	0.00	59,302.00	4,633.00	0.00	0.00	0.00
74A1	Sistem de management integrat al deeurilor Cluj	I	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00
		II	4,500.00	4,500.00	0.00	0.00	0.00	4,500.00	0.00	0.00	4,500.00	0.00	0.00	0.00
74A2	Infiintarea unui centru integrat de colectare prin aport voluntar – Runda I, CAV mare	I	31,387.00	31,387.00	0.00	0.00	0.00	31,387.00	0.00	31,387.00	0.00	0.00	0.00	0.00
		II	31,685.00	31,685.00	0.00	0.00	0.00	31,685.00	0.00	31,685.00	0.00	0.00	0.00	0.00
74A3	Infiintare centru de colectare prin aport voluntar-Runda I, CAV mic	I	4,310.00	4,310.00	0.00	0.00	0.00	4,310.00	0.00	4,310.00	0.00	0.00	0.00	0.00
		II	4,370.00	4,370.00	0.00	0.00	0.00	4,370.00	0.00	4,370.00	0.00	0.00	0.00	0.00
74A4	Construire de insule ecologice digitalizate subterane-Runda I	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	73.00	73.00	0.00	0.00	0.00	73.00	0.00	0.00	73.00	0.00	0.00	0.00
74A5	Construire de insule ecologice digitalizate supraterrane-Runda I	I	23,247.00	23,247.00	0.00	0.00	0.00	23,247.00	0.00	23,247.00	0.00	0.00	0.00	0.00
		II	23,307.00	23,307.00	0.00	0.00	0.00	23,307.00	0.00	23,247.00	60.00	0.00	0.00	0.00
B	LUCRĂRI NOI	I	16,195.00	16,195.00	0.00	0.00	9,906.00	6,289.00	0.00	6,229.00	60.00	0.00	0.00	0.00
		II	16,195.00	16,195.00	0.00	0.00	9,906.00	6,289.00	0.00	6,229.00	60.00	0.00	0.00	0.00
74B1	Rampa temporara dezafectata, comunitate clujeana protejata(RTD-CCP)	I	9,906.00	9,906.00	0.00	0.00	9,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	9,906.00	9,906.00	0.00	0.00	9,906.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

74B2	Construirea de insule ecologice digitalizate supraterane-Runda II	I	6,289.00	6,289.00	0.00	0.00	0.00	6,289.00	0.00	6,229.00	60.00	0.00	0.00	0.00
		II	6,289.00	6,289.00	0.00	0.00	0.00	6,289.00	0.00	6,229.00	60.00	0.00	0.00	0.00
74 C	ACHIZIȚII DE BUNURI ȘI ALTE CHELTUIELI	I	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	3,077.00	3,077.00	0.00	0.00	2,300.00	777.00	0.00	0.00	777.00	0.00	0.00	0.00
74C	MUNICIPIUL CLUJ-NAPOCA	I	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	3,077.00	3,077.00	0.00	0.00	2,300.00	777.00	0.00	0.00	777.00	0.00	0.00	0.00
74C1	Managementul proiectului, div. Servicii consultanta-Rampa temporara dezafectata, comunitate clujeana protejata(RTD-CCP), diverse studii si servicii	I	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	2,300.00	2,300.00	0.00	0.00	2,300.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
74C2	Registru de spatii verzi (sistem informatic geografic GIS)	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	682.00	682.00	0.00	0.00	0.00	682.00	0.00	0.00	682.00	0.00	0.00	0.00
74C3	Harta de zgomot si plan de actiune pentru combaterea zgomotului	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	95.00	95.00	0.00	0.00	0.00	95.00	0.00	0.00	95.00	0.00	0.00	0.00
84	TRANSPORTURI	I	709,525.00	704,019.00	0.00	0.00	0.00	704,019.00	319,621.00	96,173.00	288,225.00	4,806.00	700.00	0.00
		II	983,579.09	401,555.09	7,419.09	0.00	0.00	394,136.00	169,228.00	91,873.00	133,035.00	448,753.00	130,071.00	3,200.00
A	LUCRĂRI ÎN CONTINUARE	I	98,559.00	98,559.00	0.00	0.00	0.00	98,559.00	30,542.00	3,573.00	64,444.00	0.00	0.00	0.00
		II	275,349.09	206,618.09	7,419.09	0.00	0.00	199,199.00	133,630.00	3,573.00	61,996.00	68,731.00	0.00	0.00
84A1	Reamenajarea unor strazi si spatii urbane:O. Petrovici si Parcul I.L. Caragiale si zone adiacente (Centru)	I	4,902.00	4,902.00	0.00	0.00	0.00	4,902.00	4,902.00	0.00	0.00	0.00	0.00	0.00
		II	23,318.00	20,932.00	0.00	0.00	0.00	20,932.00	20,932.00	0.00	0.00	2,386.00	0.00	0.00
84A2	Modernizare strada Valea Seaca din municipiul Cluj Napoca	I	12,939.00	12,939.00	0.00	0.00	0.00	12,939.00	0.00	0.00	12,939.00	0.00	0.00	0.00
		II	23,497.00	12,013.00	0.00	0.00	0.00	12,013.00	0.00	0.00	12,013.00	11,484.00	0.00	0.00
84A3	Acces din str. Oasului la cart Lomb, Cluj-Napoca (Ext retele apa canal pe str. Oasului)	I	182.00	182.00	0.00	0.00	0.00	182.00	0.00	0.00	182.00	0.00	0.00	0.00
		II	1,446.00	1,446.00	0.00	0.00	0.00	1,446.00	0.00	0.00	1,446.00	0.00	0.00	0.00
84A4	Construire Park&Ride	I	17,032.00	17,032.00	0.00	0.00	0.00	17,032.00	17,032.00	0.00	0.00	0.00	0.00	0.00
		II	73,377.00	73,377.00	0.00	0.00	0.00	73,377.00	73,377.00	0.00	0.00	0.00	0.00	0.00
84A5	Modernizare strada Giuseppe Verdi din municipiul Cluj Napoca	I	5,027.00	5,027.00	0.00	0.00	0.00	5,027.00	0.00	0.00	5,027.00	0.00	0.00	0.00
		II	6,474.00	6,474.00	0.00	0.00	0.00	6,474.00	0.00	0.00	6,474.00	0.00	0.00	0.00
84A6	Pod peste raul Somesul Mic, situat pe str.Portelanului podul Portelanului	I	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
		II	5.00	5.00	0.00	0.00	0.00	5.00	0.00	0.00	5.00	0.00	0.00	0.00
84A7	Modernizare strada Valea Chintaului din municipiul Cluj Napoca	I	33,025.00	33,025.00	0.00	0.00	0.00	33,025.00	0.00	0.00	33,025.00	0.00	0.00	0.00
		II	43,011.09	28,011.09	7,419.09	0.00	0.00	20,592.00	0.00	0.00	20,592.00	15,000.00	0.00	0.00

84A8	Modernizare Calea Motilor-calea Manastur; str. Uzinei Electrice-str. Marginasa	I	9,623.00	9,623.00	0.00	0.00	0.00	9,623.00	0.00	0.00	9,623.00	0.00	0.00	0.00
		II	14,751.00	14,751.00	0.00	0.00	0.00	14,751.00	0.00	0.00	14,751.00	0.00	0.00	0.00
84A9	Asigurare infrastructurii pentru transportul verde – piste de biciclete str.Calea Turzii si str. Observatorului	I	7,216.00	7,216.00	0.00	0.00	0.00	7,216.00	0.00	3,573.00	3,643.00	0.00	0.00	0.00
		II	10,288.00	10,288.00	0.00	0.00	0.00	10,288.00	0.00	3,573.00	6,715.00	0.00	0.00	0.00
84A10	Reamenajarea unor strazi si spatii urbane:str. S. Toduta, P-ta 14 Iulie, str. T. Grozavescu, G. Enescu (Grigorescu)	I	2,588.00	2,588.00	0.00	0.00	0.00	2,588.00	2,588.00	0.00	0.00	0.00	0.00	0.00
		II	44,321.00	26,321.00	0.00	0.00	0.00	26,321.00	26,321.00	0.00	0.00	18,000.00	0.00	0.00
84A11	Cresterea si imbunat spatiului pietonal in zona urbana pietonalizare str. M. Kogalniceanu, strazi adiacente si str. Universitatii	I	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
		II	3,000.00	3,000.00	0.00	0.00	0.00	3,000.00	3,000.00	0.00	0.00	0.00	0.00	0.00
84A12	Legaturi pietonale intre P-ta Liebknecht- Parc Iris si strazi adiacente	I	3,020.00	3,020.00	0.00	0.00	0.00	3,020.00	3,020.00	0.00	0.00	0.00	0.00	0.00
		II	31,861.00	10,000.00	0.00	0.00	0.00	10,000.00	10,000.00	0.00	0.00	21,861.00	0.00	0.00
B	LUCRĂRI NOI	I	237,604.00	234,454.00	0.00	0.00	0.00	234,454.00	0.00	85,600.00	148,854.00	2,450.00	700.00	0.00
		II	237,604.00	40,176.00	0.00	0.00	0.00	40,176.00	0.00	8,300.00	31,876.00	141,457.00	55,971.00	0.00
MUNICIPIUL CLUJ-NAPOCA		I	237,604.00	234,454.00	0.00	0.00	0.00	234,454.00	0.00	85,600.00	148,854.00	2,450.00	700.00	0.00
		II	237,604.00	40,176.00	0.00	0.00	0.00	40,176.00	0.00	8,300.00	31,876.00	141,457.00	55,971.00	0.00
84B1	Asigurare infrastructurii pentru transportul verde – piste de biciclete str. Sf Ioan	I	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	0.00	5,000.00	1,305.00	0.00	0.00	0.00
		II	6,305.00	6,305.00	0.00	0.00	0.00	6,305.00	0.00	5,000.00	1,305.00	0.00	0.00	0.00
84B2	Amenajare, modernizare strazi, pietete, poduri, puncti, pasaje, pasarele, consolidari, etc.	I	36,059.00	36,059.00	0.00	0.00	0.00	36,059.00	0.00	0.00	36,059.00	0.00	0.00	0.00
		II	36,059.00	20,000.00	0.00	0.00	0.00	20,000.00	0.00	0.00	20,000.00	16,059.00	0.00	0.00
84B3	Implementare, dezvoltare platforma on-line pentru incarcare titluri de calatorie pe carduri de transport, utilizand plata cu card bancar	I	1,300.00	1,300.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00	0.00	0.00	0.00
		II	1,300.00	700.00	0.00	0.00	0.00	700.00	0.00	700.00	0.00	600.00	0.00	0.00
84B4	Modernizare platforma hardware si software de management a sistemului de ticketing din Cluj-Napoca	I	1,800.00	1,800.00	0.00	0.00	0.00	1,800.00	0.00	1,800.00	0.00	0.00	0.00	0.00
		II	1,800.00	1,100.00	0.00	0.00	0.00	1,100.00	0.00	1,100.00	0.00	700.00	0.00	0.00
84B5	Achizitionare de automate stradale pentru eliberare carduri nenominale, incarcare titluri de transport, bilete si abonamente electronice, pe carduri de transport	I	2,500.00	2,500.00	0.00	0.00	0.00	2,500.00	0.00	2,500.00	0.00	0.00	0.00	0.00
		II	2,500.00	1,500.00	0.00	0.00	0.00	1,500.00	0.00	1,500.00	0.00	1,000.00	0.00	0.00
84B6	Dezvoltare si modernizare semaforizare, realizare sincronizare in intersectii si treceri de pietoni	I	8,347.00	5,197.00	0.00	0.00	0.00	5,197.00	0.00	0.00	5,197.00	2,450.00	700.00	0.00
		II	8,347.00	5,197.00	0.00	0.00	0.00	5,197.00	0.00	0.00	5,197.00	2,450.00	700.00	0.00
84B7	STRAZI SI TROTUARE - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca	I	45,329.00	45,329.00	0.00	0.00	0.00	45,329.00	0.00	0.00	45,329.00	0.00	0.00	0.00
		II	45,329.00	1,981.00	0.00	0.00	0.00	1,981.00	0.00	0.00	1,981.00	43,348.00	0.00	0.00

84B8	Statii de incarcare pentru autovehicule electrice Etapa II	I	635.00	635.00	0.00	0.00	0.00	635.00	0.00	0.00	635.00	0.00	0.00	0.00
		II	635.00	635.00	0.00	0.00	0.00	635.00	0.00	0.00	635.00	0.00	0.00	0.00
84B9	Asigurare infrastructurii pentru transportul verde – puncte de reincarcare vehicule electrice	I	7,323.00	7,323.00	0.00	0.00	0.00	7,323.00	0.00	0.00	7,323.00	0.00	0.00	0.00
		II	7,323.00	23.00	0.00	0.00	0.00	23.00	0.00	0.00	23.00	7,300.00	0.00	0.00
84B10	Realizare pasaj rutier la intersectia b-dul Muncii cu str. Oasului	I	128,006.00	128,006.00	0.00	0.00	0.00	128,006.00	0.00	75,000.00	53,006.00	0.00	0.00	0.00
		II	128,006.00	2,735.00	0.00	0.00	0.00	2,735.00	0.00	0.00	2,735.00	70,000.00	55,271.00	0.00
C	ACHIZITIȚI DE BUNURI ȘI ALTE CHELTUIELI	I	373,362.00	371,006.00	0.00	0.00	0.00	371,006.00	289,079.00	7,000.00	74,927.00	2,356.00	0.00	0.00
		II	470,626.00	154,761.00	0.00	0.00	0.00	154,761.00	35,598.00	80,000.00	39,163.00	238,565.00	74,100.00	3,200.00
84C	MUNICIPIUL CLUJ-NAPOCA	I	373,362.00	371,006.00	0.00	0.00	0.00	371,006.00	289,079.00	7,000.00	74,927.00	2,356.00	0.00	0.00
		II	470,626.00	154,761.00	0.00	0.00	0.00	154,761.00	35,598.00	80,000.00	39,163.00	238,565.00	74,100.00	3,200.00
84C1	S.F, P.T,exp, Amenajare, modernizare, consolidare strazi, poduri, punți, pasarele, etc	I	2,411.00	2,411.00	0.00	0.00	0.00	2,411.00	0.00	0.00	2,411.00	0.00	0.00	0.00
		II	2,411.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00	1,611.00	0.00	0.00
84C2	Expertiza, S.F./DALI, divstudii, DTAC, PT- Pod Atelierului peste paraul Nadas	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	491.00	491.00	0.00	0.00	0.00	491.00	0.00	0.00	491.00	0.00	0.00	0.00
84C3	Elaborare documentatii tehnico-economice și asistenta tehnica aferente obiectivului de investitie Park and Ride	I	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	0.00	0.00	1,042.00	0.00	0.00	0.00
		II	1,042.00	1,042.00	0.00	0.00	0.00	1,042.00	0.00	0.00	1,042.00	0.00	0.00	0.00
84C4	PT, DE, asistenta tehnica proiectant, Modernizare calea Motilor- calea Manastur; Uzinei Electrice-str. Marginasa	I	3.00	3.00	0.00	0.00	0.00	3.00	0.00	0.00	3.00	0.00	0.00	0.00
		II	220.00	220.00	0.00	0.00	0.00	220.00	0.00	0.00	220.00	0.00	0.00	0.00
84C5	S.F.,DTAC div. Studii urb, geo,topo, cons. DTAC, P.T.,DDE Drum de legatura intre Centura metropolitana Gilau-Cluj-Napoca-Apahida, ET 35 Transregio Feleac(cf MPGT) si munic. Cluj-Napoca	I	50.00	50.00	0.00	0.00	0.00	50.00	0.00	0.00	50.00	0.00	0.00	0.00
		II	3,814.00	3,814.00	0.00	0.00	0.00	3,814.00	0.00	0.00	3,814.00	0.00	0.00	0.00
84C6	S.F., PUZ, DTAC, P.T. DDE – Culoar de mobilitate urbana Nord- Pod Oasului–Rasaritului–strazile Rasaritului–Campul Paimii–Pod Ira	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	4,001.00	3,727.00	0.00	0.00	0.00	3,727.00	0.00	0.00	3,727.00	274.00	0.00	0.00
84C7	S.F. P.T. Dezvoltare si modernizare semaforizare intersectii realizare sincronizare in intersectii si treceri de pietoni	I	249.00	193.00	0.00	0.00	0.00	193.00	0.00	0.00	193.00	56.00	0.00	0.00
		II	249.00	193.00	0.00	0.00	0.00	193.00	0.00	0.00	193.00	56.00	0.00	0.00
84C8	Studiu de circulatie	I	3,100.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00	2,300.00	0.00	0.00
		II	3,100.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00	2,300.00	0.00	0.00
84C9	S.F./DALI, exp, div.studii Pod peste paraul Popii de pe str. Campului din municipiul Cluj-Napoca	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00

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84C10	Servicii de publicitate- Asigurarea infrastructurii pentru transportul verde- amenajare pista de biciclete pe Calea Turzii-str. Observatorului din municipiul Cluj-Napoca	I	101.00	101.00	0.00	0.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00
		II	101.00	101.00	0.00	0.00	0.00	101.00	0.00	0.00	101.00	0.00	0.00	0.00
84C11	S.F, DTAC, PT, DDE, canalizare pluviala str. Alexandru Borza	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
84C12	S.F, P.T,exp, Modernizare strada Cucului in municipiul Cluj-Napoca	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	22.00	22.00	0.00	0.00	0.00	22.00	0.00	0.00	22.00	0.00	0.00	0.00
84C13	Expertiza, SF, DALIDTAC PT reabilitare pasaj str Locomotivei din municipiul Cluj-Napoca	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
84C14	Expertiza, SF/DALI, DTAC, PT, DDE, construire pod pentru raul Somes Mic, Str. Fabricii de zahar din Municipiul Cluj-Napoca	I	910.00	910.00	0.00	0.00	0.00	910.00	0.00	0.00	910.00	0.00	0.00	0.00
		II	1,240.00	1,240.00	0.00	0.00	0.00	1,240.00	0.00	0.00	1,240.00	0.00	0.00	0.00
84C15	Expertiza, SF, DTAC, PT, realizare pasaj la intersectia Str. Oasului- B-dul Muncii	I	1,509.00	1,509.00	0.00	0.00	0.00	1,509.00	0.00	0.00	1,509.00	0.00	0.00	0.00
		II	1,641.00	1,441.00	0.00	0.00	0.00	1,441.00	0.00	0.00	1,441.00	100.00	100.00	0.00
84C16	SF/DALI, PT, DTAC, div. studii pentru amplasare substatii de redresare in vederea extinderii retelei de troleibuze	I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
84C17	S.F. Statii de incarcare pentru autovehicule electrice	I	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
84C18	Expertiza, SF/DALI, div studii Pasaj Calvaria	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
84C19	Expertiza, SF/DALI, div studii Pod 1 Decembrie – SUN	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
84C20	S.F., Expertiza, PUZ, diverse studii PT- Realizare legatura str Mozart – Nicolae Dragan – Trifoiului	I	517.00	517.00	0.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00
		II	517.00	517.00	0.00	0.00	0.00	517.00	0.00	0.00	517.00	0.00	0.00	0.00
84C21	S.F./DALI, div.studii, DTAC/DTAD, PT, DDE - Pod peste Raul Somesul Mic, pe strada Giuseppe Garibaldi (Pod Garibaldi) In Municipiul Cluj-Napoca	I	155.00	155.00	0.00	0.00	0.00	155.00	0.00	0.00	155.00	0.00	0.00	0.00
		II	606.00	606.00	0.00	0.00	0.00	606.00	0.00	0.00	606.00	0.00	0.00	0.00
84C22	Achizitie flota autobuze electrice autonome	I	33,500.00	33,500.00	0.00	0.00	0.00	33,500.00	0.00	0.00	33,500.00	0.00	0.00	0.00
		II	33,500.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	20,000.00	10,000.00	3,200.00
84C23	Plan de actiune privind clima si energia durabila PACED	I	110.00	110.00	0.00	0.00	0.00	110.00	0.00	0.00	110.00	0.00	0.00	0.00
		II	250.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00

84C24	S.P.F., S.F. , impact asupra mediului si evaluarea strategica adecvata ptr. Ob de invest -Tren Metropolitan Gilau – Floresti- Cluj-Napoca – Baciu -Apahida-Jucu-Bontida'etapa I a sistemului de transport metropolitan rapid Cluj; Magistrala I de Metrou si Tren Metro- politan, inclusiv legatura dintre acestea si a studiilor conexe viitoarelor obiective de investitii	I	10.00	10.00	0.00	0.00	0.00	10.00	0.00	0.00	10.00	0.00	0.00	0.00
		II	871.00	871.00	0.00	0.00	0.00	871.00	0.00	0.00	871.00	0.00	0.00	0.00
84C25	S.F., P.T. Amenajare si regenerare culoar Canalului Morii in cartierul Marasti si crearea unui culoar de mobilitate sustenabila prin amenajarea in baza conceptului wackable and smart-city a strazilor Paris, O. Ghibu, Nicolae Cristea, Gh. Lazar si alte strazi adiacente	I	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
		II	1,120.00	1,120.00	0.00	0.00	0.00	1,120.00	1,120.00	0.00	0.00	0.00	0.00	0.00
84C26	SF, PT, diverse studii sistem bike sharing electric	I	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
		II	320.00	320.00	0.00	0.00	0.00	320.00	0.00	0.00	320.00	0.00	0.00	0.00
84C27	PT, Reamenajarea unor strazi si spatii urbane:str. S. Toduta, P-ta 14 Iulie, str. T. Grozavescu, G. Enescu (Grigorescu)	I	50.00	50.00	0.00	0.00	0.00	50.00	50.00	0.00	0.00	0.00	0.00	0.00
		II	1,100.00	1,100.00	0.00	0.00	0.00	1,100.00	1,100.00	0.00	0.00	0.00	0.00	0.00
84C28	Servicii consultanta cereri finantare	I	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	1,100.00	800.00	0.00	0.00	0.00	800.00	0.00	0.00	800.00	300.00	0.00	0.00
84C29	Concurs de solutii, S.F., P.T., DTAC – Reamenajare zona Piata Marasti, Aleea Bibliotecii, B-dul 21 Decembrie	I	844.00	844.00	0.00	0.00	0.00	844.00	844.00	0.00	0.00	0.00	0.00	0.00
		II	844.00	844.00	0.00	0.00	0.00	844.00	844.00	0.00	0.00	0.00	0.00	0.00
84C30	SF, PT, exp., Modernizare str. Ionel Teodoreanu din mun. Cluj-Napoca	I	55.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
		II	55.00	55.00	0.00	0.00	0.00	55.00	0.00	0.00	55.00	0.00	0.00	0.00
84C31	DALI, PT- Consolidare zone supuse launecarilor str. Uliului nr. 57-59	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
84C32	Executie lucrari de consolidare zone supuse alunecarilor str. Uliului nr. 57-59	I	1,988.00	1,988.00	0.00	0.00	0.00	1,988.00	0.00	0.00	1,988.00	0.00	0.00	0.00
		II	1,988.00	1,000.00	0.00	0.00	0.00	1,000.00	0.00	0.00	1,000.00	988.00	0.00	0.00
84C33	DTAC, PT. Realizare bretea intersectie str. Borhanci cu str. C. Brancusi	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
84C34	Concurs de solutii S.F., P.T., PAC, div. studii – Modernizare str. Pasteur si zone adiacente	I	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
		II	300.00	300.00	0.00	0.00	0.00	300.00	0.00	0.00	300.00	0.00	0.00	0.00
84C35	S.F., P.T, div sudii-Legaturi pietonale intre P-ta Liebknecht-Parc Iris si strazi adiacente	I	60.00	60.00	0.00	0.00	0.00	60.00	60.00	0.00	0.00	0.00	0.00	0.00
		II	709.00	709.00	0.00	0.00	0.00	709.00	709.00	0.00	0.00	0.00	0.00	0.00
84C36	DTAC, PT., alte studii si docum. Statii de incarcare pentru Autobuze cu hidrogen	I	17,500.00	17,500.00	0.00	0.00	0.00	17,500.00	17,500.00	0.00	0.00	0.00	0.00	0.00
		II	17,500.00	150.00	0.00	0.00	0.00	150.00	150.00	0.00	0.00	17,350.00	0.00	0.00
84C37	CS , SF, div. studii achiz autobuze cu hidrogen	I	175.00	175.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00	0.00	0.00	0.00
		II	175.00	175.00	0.00	0.00	0.00	175.00	175.00	0.00	0.00	0.00	0.00	0.00

84C38	Achizitie autobuze electrice articulate/nearticulate	I	150,500.00	150,500.00	0.00	0.00	0.00	150,500.00	120,000.00	7,000.00	23,500.00	0.00	0.00	0.00
		II	233,796.00	125,249.00	0.00	0.00	0.00	125,249.00	31,000.00	80,000.00	14,249.00	108,547.00	0.00	0.00
84C39	CS, Studii autobuze electrice si statii de incarcare	I	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
		II	100.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	0.00	0.00	0.00
84C40	Expertiza, SF/DALI, DTAC-pasarela pietonala peste raul Somes care face legatura intre str. G. Baritiu si str. General Dragalina, in municipiul Cluj-Napoca	I	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
		II	330.00	330.00	0.00	0.00	0.00	330.00	0.00	0.00	330.00	0.00	0.00	0.00
84C41	Achizitie autobuze pile de compresie pe hidrogen	I	150,000.00	150,000.00	0.00	0.00	0.00	150,000.00	150,000.00	0.00	0.00	0.00	0.00	0.00
		II	150,000.00	100.00	0.00	0.00	0.00	100.00	100.00	0.00	0.00	85,900.00	64,000.00	0.00
84C42	P.T., D.T.A.C., POE-STRAZI SI TROTUARE - Dezvoltare infrastructura educationala si de sanatate, infrastructura sportiva si amenajare padure-parc in cartierul Borhanci, Cluj-Napoca-HCL 523/2022	I	1,198.00	1,198.00	0.00	0.00	0.00	1,198.00	0.00	0.00	1,198.00	0.00	0.00	0.00
		II	1,198.00	459.00	0.00	0.00	0.00	459.00	0.00	0.00	459.00	739.00	0.00	0.00
84C43	Elabrare SF, PUZ, DTAC, PT, DDE, diverse studii in vederea realizarii obiectivului : Supralargire si modernizare strada Fagulului din municipiul Cluj-Napoca	I	950.00	950.00	0.00	0.00	0.00	950.00	0.00	0.00	950.00	0.00	0.00	0.00
		II	950.00	550.00	0.00	0.00	0.00	550.00	0.00	0.00	550.00	400.00	0.00	0.00
84C44	PT, DTAC, DDE Statii de incarcare pentru autovehicule electrice Etapa II	I	25.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
		II	25.00	25.00	0.00	0.00	0.00	25.00	0.00	0.00	25.00	0.00	0.00	0.00
84C45	PT, DTAC, DDE, div. studii, Asigurarea infrastructurii pentru transportul verde – puncte de reincarcare vehicule electrice	I	250.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
		II	250.00	250.00	0.00	0.00	0.00	250.00	0.00	0.00	250.00	0.00	0.00	0.00
84C46	SF,PT, div.studii alimentare cu energie electrica statii de incarcare autobuze electrice	I	610.00	610.00	0.00	0.00	0.00	610.00	300.00	0.00	310.00	0.00	0.00	0.00
		II	610.00	610.00	0.00	0.00	0.00	610.00	300.00	0.00	310.00	0.00	0.00	0.00
84C47	SF/DALI Modernizare retea contact troleibuz pe tronsonul str. Traian Vuia – B-dul 21 Decembrie 1989 (Biserica Sf. Petru) in municipiul Cluj-Napoca	I	560.00	560.00	0.00	0.00	0.00	560.00	0.00	0.00	560.00	0.00	0.00	0.00
		II	560.00	560.00	0.00	0.00	0.00	560.00	0.00	0.00	560.00	0.00	0.00	0.00
84C48	SF, expertiza , div.studii-Pod str. Fabricii	I	580.00	580.00	0.00	0.00	0.00	580.00	0.00	0.00	580.00	0.00	0.00	0.00
		II	580.00	580.00	0.00	0.00	0.00	580.00	0.00	0.00	580.00	0.00	0.00	0.00

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Cap. 84 - MAGISTRALA I DE METROU CLUJ

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimati	Realizări	Total			2025	2026	2027 - 2030	
					2024	PNRR Sprijin din partea ununitii imprumut/grant	Contribuție publică națională/echival ent	Contribuție buget local	TOTAL	TOTAL	TOTAL
0	1	2	3	4	5	6	7	8	9	10	11
84	TOTAL GENERAL-TRANSPORTURI	I	13,691,849	10,823,660	2,868,189	0	2,821,257	46,932	0	0	0
		II	13,691,849	36,750	300,690	0	300,000	690	3,770,560	2,738,000	6,845,849
A	LUCRĂRI IN CONTINUARE	I	13,123,935	10,256,740	2,867,195	0	2,820,719	46,476	0	0	0
		II	13,123,935	0	5,892	0	5,892	0	3,534,194	2,738,000	6,845,849
I	MAGISTRALA I DE METROU CLUJ	I	13,123,935	10,256,740	2,867,195	0	2,820,719	46,476	0	0	0
		II	13,123,935	0	5,892	0	5,892	0	3,534,194	2,738,000	6,845,849
C	ACHIZIȚIE DE BUNURI ȘI ALTE CHELTUIELI	I	567,914	566,920	994	0	538	456	0	0	0
		II	567,914	36,750	294,798	0	294,108	690	236,366	0	0
I	P.T, deverse studii MAGISTRALA I DE METROU CLUJ	I	567,914	566,920	994	0	538	456	0	0	0
		II	567,914	36,750	294,798	0	294,108	690	236,366	0	0

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Cap. 84 - DRUM TRANSREGIO FELEAC TR 35, CENTURA METROPOLITANA TR 35 SI DRUMURI DE LEGATURA – ETAPA 1

Denumire capitol si subcapitol	Nominalizarea pe obiective de investitii	I II	Total obiectiv estimat	Realizări	Total 2024	Buget de stat / Fonduri externe nerambursabile	Buget local	2025	2026	2027
								TOTAL	TOTAL	TOTAL
								9	10	11
0	1	2	3	4	5	6				
84	TOTAL GENERAL-TRANSPORTURI	I	4,377,255	115,529	4,261,726	4,251,399	10,327	0	0	0
		II	4,377,255	0	150,660	136,951	13,709	1,584,416	1,420,058	1,222,121
A	LUCRĂRI NOI	I	4,242,677	108,287	4,134,390	4,134,390	0	0	0	0
		II	4,242,677	0	132,705	132,705	0	1,468,375	1,419,767	1,221,830
I	DRUM TRANSREGIO FELEAC TR 35, CENTURA METROPOLITANA TR 35 SI DRUMURI DE LEGATURA – ETAPA 1	I	4,242,677	108,287	4,134,390	4,134,390	0	0	0	0
		II	4,242,677	0	132,705	132,705	0	1,468,375	1,419,767	1,221,830
C	ACHIZIȚIE DE BUNURI ȘI ALTE CHELTUIELI	I	134,578	7,242	127,336	117,009	10,327	0	0	0
		II	134,578	0	17,955	4,246	13,709	116,041	291	291
1	DTAC, P.T, diverse servicii DRUM TRANSREGIO FELEAC TR 35, CENTURA METROPOLITANA TR 35 SI DRUMURI DE LEGATURA – ETAPA 1	I	134,578	7,242	127,336	117,009	10,327	0	0	0
		II	134,578	0	17,955	4,246	13,709	116,041	291	291

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